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May 14, 2025

To Whom It May Concern

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Notice regarding the difference between the full-year financial results forecast and actual results

The Company hereby announces that there was a difference between the full-year consolidated financial results forecast and actual results for the fiscal year ended March 31, 2025. The details are described below.

1. Difference between the full-year consolidated financial results forecast and actual results for the fiscal year ended March 31, 2025

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previous forecast (A) Announced on November 14, 2024	Millions of yen 118,300	Millions of yen - 5,600	Millions of yen - 15,800	Millions of yen 46,200	Yen 1,913.15
Actual results (B)	121,619	- 3,788	- 14,276	50,934	2,119.53
Change (B-A)	3,319	1,811	1,523	4,734	206.38
Rate of change (%)	2.81%	-	-	10.25%	10.79%
(Reference) Previous fiscal year results (fiscal year ended March 31, 2024)	235,221	19,539	18,246	- 8,112	- 335.99

2. Reason for the difference

For consolidated operating profit, there was a difference (an increase of ¥1,811 million) that exceeded the standards between the financial results forecast of ¥(5,600 million) announced on November 14, 2024 and the actual results of ¥(3,788 million). This was mainly due to the yen's weaker than expected exchange rate and an increase in foreign currency-denominated net sales, which boosted profits, as well as increased production operating rate from product manufacturing following the decision to close Ishikawa Sanken Co., Ltd.'s Shika Plant.