MEMBERSHIP

Note: This document has been translated from the Japanese original for reference purpose only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.

April 25, 2025

Company name: Juroku Financial Group, Inc.
Name of representative: Naoki Ikeda, President and Representative Director
(Securities Code: 7380; TSE Prime Market, NSE Premier Market)
Inquiries: Eiji Kodama, Managing Executive Officer, General Manager of Group Administration Management Division and Group Corporate Planning Division
Telephone: +81-58-207-0016

Notice Concerning Revisions to the Full-Year Consolidated Financial Results Forecasts and Dividends of Surplus (Dividend Increase)

Juroku Financial Group, Inc. (hereinafter, "16FG") hereby announces the revisions to the full-year consolidated financial results forecasts for the fiscal year ended March 31, 2025 announced on November 11, 2024 as described below.

In addition, 16FG has resolved, at a meeting of the Board of Directors held on April 25, 2025, to pay dividends of surplus with a record date of March 31, 2025.

1. Revisions to full-year consolidated financial results forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 through March 31, 2025)

(Millions of yen)

	Ordinary profit	Net income attributable to owners of the parent	Net income per share (Yen)
Previously announced forecasts (A)	27,500	19,000	520.61
Revised forecasts (B)	31,200	20,800	576.18
Change (B - A)	3,700	1,800	—
Change (%)	13.4	9.4	—
Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	27,908	19,318	530.55

(Reasons)

16FG has revised the full-year consolidated financial results forecasts for the fiscal year ended March 31, 2025, due to net interest income expected to be higher than the previous forecast, primarily at its subsidiary The Juroku Bank, Ltd.

* The above forecasts have been made based on the information currently available, and actual results may vary due to various factors in the future.

2. Details of Dividend

	Determined amount	Most recent dividend forecast (November 11, 2024)	Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)
Record date	March 31, 2025	March 31, 2025	March 31, 2024
Dividend per share	¥100.00	¥80.00	¥90.00
Total amount of dividends	¥3,588 million	—	¥3,284 million
Effective date	June 2, 2025	—	June 3, 2024
Source of dividends	Retained earnings	—	Retained earnings

(Reasons)

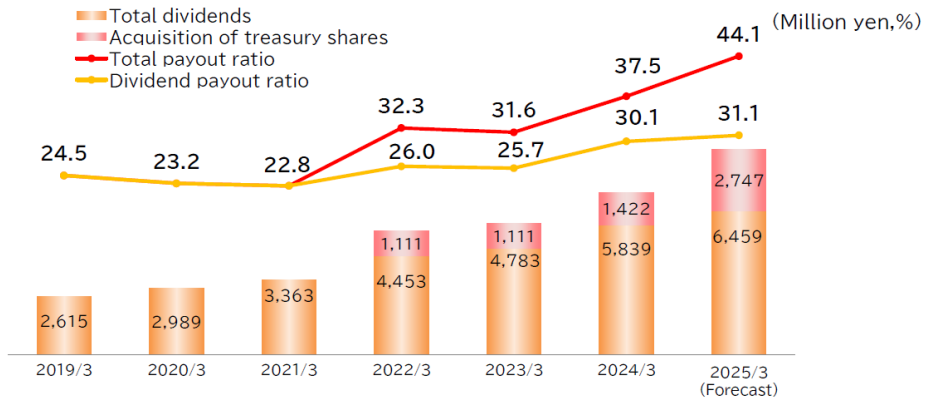
In light of the above revisions to the consolidated financial results forecasts and 16FG's shareholder return policy, the year-end dividend for the fiscal year ended March 31, 2025 will be ¥100 per share, an increase of ¥20 from the most recent dividend forecast of ¥80 per share.

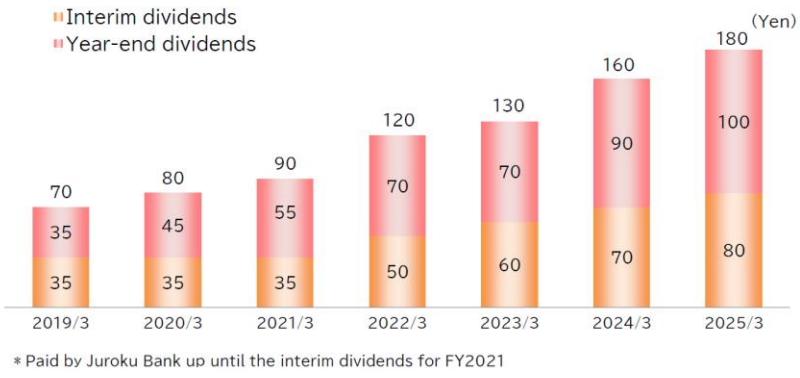
As a result, the annual dividend will be ¥180 per share.

(Reference) Annual dividends

	Dividend per share		
	Second quarter-end	Fiscal year-end	Total
Actual results for the fiscal year ended March 31, 2025	¥80.00	¥100.00	¥180.00
Actual results for the previous fiscal year (Fiscal year ended March 31, 2024)	¥70.00	¥90.00	¥160.00

(Reference) Trend of shareholder returns





* Paid by Juroku Bank up until the interim dividends for FY2021

<Contact for inquiries concerning this announcement>

Group Corporate Planning Division (in charge of Public Relations) Tel: +81-58-266-2511