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February 14, 2025

Company name: MAEDAKOSEN CO., LTD.
Name of representative: Takahiro Maeda, President and COO
(Stock code: 7821; Tokyo Stock Exchange)
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Notice of Revisions of Full-year Consolidated Financial Results Forecast, Payment of Dividends of Surplus (Interim Dividend) and Revision of Dividends Forecast

MAEDAKOSEN CO., LTD. (the "Company") hereby announces that, at the Board of Directors meeting held on February 14, 2025, the Company resolved to revise the full-year consolidated financial results forecast for the fiscal year ending June 30, 2025, which were announced on August 9, 2024, pay dividends of surplus (interim dividend) with a record date of December 31, 2024 and revise the dividends forecast for the fiscal year-end dividend.
The details are as follows.

1. Revisions of full-year consolidated financial results forecast

(1) Revisions to consolidated financial results forecast for the fiscal year ending June 30, 2025 (July 1, 2024 to June 30, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	60,000	11,200	11,200	7,700	113.24
Revised forecast (B)	62,000	12,000	12,000	8,400	123.45
Change (B-A)	2,000	800	800	700	
Change (%)	3.3	7.1	7.1	9.1	
(Reference) Results for the fiscal year ended June 30, 2024	55,833	10,736	11,236	7,979	127.29

Note: Effective July 1, 2024, the Company conducted a 2-for-1 stock split of shares of common stock. "Earnings per share" is calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.

(2) Reason for revisions

In addition to strong sales of the Group's various mainstay civil engineering materials, mainly for public works, sales of industrial materials, such as forged automobile wheels, were also solid and the financial results for the first six months of the fiscal year ending June 30, 2025 have exceeded the initially planned figures. Accordingly, the Company has revised the full-year financial results forecast as shown above.

2. Payment of dividends of surplus (interim dividend)

	Determined amount	Latest dividends forecast (Announced on August 9, 2024)	Results for the fiscal year ended June 30, 2024
Record date	December 31, 2024	December 31, 2024	December 31, 2023
Dividend per share	12.00 yen	11.00 yen	20.00 yen
Total amount of dividends	¥816 million	–	¥607 million
Effective date	February 25, 2025	–	February 26, 2024
Source of dividends	Retained earnings	–	Retained earnings

Note: Effective July 1, 2024, the Company conducted a 2-for-1 stock split of shares of common stock. For the fiscal year ended June 30, 2024, the actual dividend amount before the stock split is shown.

3. Revision of dividends forecast for fiscal year-end dividend

(1) Details of revision

	Dividends per share		
Record date	2nd quarter-end	Fiscal year-end	Total
Previous forecast (Announced on August 9, 2024)	11.00 yen	11.00 yen	22.00 yen
Revised forecast		12.00 yen	24.00 yen
Results for the fiscal year ending June 30, 2025	12.00 yen		
Results for the fiscal year ended June 30, 2024	20.00 yen	22.00 yen	42.00 yen

Note: Effective July 1, 2024, the Company conducted a 2-for-1 stock split of shares of common stock. For the fiscal year ended June 30, 2024, the actual dividend amount before the stock split is shown.

(2) Reason for revision

After comprehensively taking into consideration these revisions of the full-year financial results forecast and the outlook for the future business environment, the Company has increased the interim dividend for the fiscal year ending June 30, 2025 by ¥1 from the previous forecast to ¥12 per share and also revised the dividends forecast for the fiscal year-end dividend to ¥12 per share, an increase of ¥1 from the previous forecast.

Note: The above financial results forecast and dividends forecast are based on information available as of the date of publication of this document, and actual results may differ from the forecasts due to various factors in the future.