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August 8, 2025

Company name: MAEDAKOSEN CO., LTD.
Name of representative: Takahiro Maeda, President and COO
(Stock code: 7821; Tokyo Stock Exchange)
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Notice Regarding Variance Between Non-consolidated Full-year Results and the Actual Result of the Previous Fiscal Year

MAEDAKOSEN CO., LTD. (the "Company") hereby announces that the variance between the non-consolidated full-year results for the fiscal year ended June 30, 2025, and the actual results of the previous fiscal year is as follows.

1. Variance between the actual results for the fiscal year ended June 30, 2025 and the actual results for the previous fiscal year

	Net Sales	Operating profit	Ordinary profit	Profit	Earning per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Results for the fiscal year ended June 30, 2024 (A)	23,759	3,485	3,900	2,782	44.38
Results for the fiscal year ended June 30, 2025 (B)	26,443	4,246	4,314	2,761	40.72
Change (B−A)	2,684	761	413	(20)	(3.66)
Change (%)	11.3	21.8	10.6	(0.8)	(8.2)

Note: Effective July 1, 2024, the Company conducted a 2-for-1 stock split of shares of common stock. "Earnings per share" are calculated on the assumption that the stock split was conducted at the beginning of the previous fiscal year.

2. Reasons for the variance

In the public works business, strong sales of embankment reinforcement materials, riverbank protection materials and ocean civil engineering products, etc. resulted in an increase in net sales. Accordingly, while operating profit and ordinary profit also increased, the recording of an investment-related loss as an extraordinary loss led to results for profit decreasing year on year.

End