March 31, 2025

For Immediate Release

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(Securities code: 8132, Prime Market, TSE)
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Notice of Revision to Full-year Financial Results Forecasts

The Company announces that a Board of Directors meeting held today resolved to revise our financial results forecast for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025) that had been announced on May 14, 2024, as follows.

Details

1. Revisions to the full-year consolidated results forecasts for the fiscal year ending March 31, 2025 (April 1, 2024 to March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Profit per share
Previously announced forecasts (A)	Million yen 340,000	Million yen 2,800	Million yen 3,100	Million yen 1,800	Yen 165.46
Revised forecasts (B)	314,800	3,600	4,300	3,000	275.77
Change (B-A)	(25,200)	800	1,200	1,200	
Change (%)	(7.4%)	28.6%	38.7%	66.7%	
(Reference) Previous year's results (FY 2024)	348,282	(711)	93	(1,039)	(95.53)

2. Reasons for revision

Net sales are anticipated to be below forecasts due to lower sales volumes of petroleum products.

With regard to operating profit and ordinary profit, the transition to market-linked plans along with a review of administrative systems has helped propel a steady recovery to profitability in the electricity business, while the petroleum business has seen factors such as the improved profitability of kerosene transactions. As such, the result is expected to exceed the forecast.

Profit attributable to owners of parent reflects the effect of factors such as impairment losses on non-current assets and loss on sale of shares of subsidiaries. At the time of this announcement, no revisions have been made to the year-end dividend forecast for the fiscal year ending March 31, 2025.

Note: The forecasts above have been prepared based on information currently available to us. Actual results may vary due to various factors.

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