January 15, 2025
H2O Retailing Corporation

Monthly Sales Report
December, 2024

(% : year on year)

	December
Consolidated Sales	**108.8**
Department Store Business	108.7
Supermarket Business	102.0

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	December
Hankyu Main Store	113.5
Hanshin Umeda Main Store	109.4
Total of branch stores	101.7
Total stores	108.7

Number of customers (% : year on year)

	December
Total stores	102.7

Sales of each category (% : year on year)

	December
Men's clothing	111.1
Women's clothing	117.1
Children's clothing	114.3
Other clothing	104.9
Clothing	113.8
Accessories, bags and others	105.2
Household merchandise	111.4
Foods	100.9
Restaurants & cafés	100.3
General merchandise	120.5
Service	125.5
Other	110.0
Total	108.7

Branch stores (% : year on year)

	December
Senri Hankyu	97.2
Takatsuki Hankyu Square	104.6
Kawanishi Hankyu	100.7
Takarazuka Hankyu	101.8
Nishinomiya Hankyu	103.9
Kobe Hankyu	103.5
Hakata Hankyu	100.6
Hankyu Men's Tokyo	100.7
Oi Hankyu Food Hall	100.8
Tsuzuki Hankyu	99.4
Amagasaki Hanshin	100.2
Hanshin Nishinomiya	98.0
Hanshin Mikage	107.9

◆ Izumiya・Hankyu Oasis

(% : year on year)

	December
Total stores	101.6
Existing stores	102.5

◆ Kansai Super Market

(% : year on year)

	December
Total stores	103.3
Existing stores	104.2

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.