February 3, 2025
H2O Retailing Corporation

Monthly Sales Flash Report
January, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	112.3
Hanshin Umeda main store	90.8
Branch stores	101.3
Total	106.1

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

	% : year on year
Total	101.5

＜KANSAI SUPER MARKET＞

	% : year on year
Total	101.7

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024			FY 2025									
	Jan.	Feb.	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.
Hankyu Umeda main store	120.2	132.0	130.0	129.6	146.1	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3
Hanshin Umeda main store	117.6	119.1	107.0	105.8	108.8	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.8
Branch stores	110.0	115.5	111.4	110.4	112.0	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3
Total	116.0	124.5	119.9	119.9	129.1	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.1

★Since above figures are quick estimation, definitive figures may change.