February 17, 2025
H2O Retailing Corporation

Monthly Sales Report
January, 2025

(% : year on year)

	January
Consolidated Sales	107.6
Department Store Business	106.1
Supermarket Business	102.0

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	January
Hankyu Main Store	112.3
Hanshin Umeda Main Store	90.6
Total of branch stores	101.3
Total stores	106.0

Number of customers (% : year on year)

	January
Total stores	98.4

Sales of each category (% : year on year)

	January
Men's clothing	105.9
Women's clothing	107.0
Children's clothing	112.6
Other clothing	101.7
Clothing	106.6
Accessories, bags and others	107.8
Household merchandise	99.1
Foods	97.8
Restaurants & cafés	96.9
General merchandise	115.2
Service	117.7
Other	105.6
Total	106.0

Branch stores (% : year on year)

	January
Senri Hankyu	93.1
Takatsuki Hankyu Square	99.2
Kawanishi Hankyu	96.2
Takarazuka Hankyu	98.7
Nishinomiya Hankyu	97.5
Kobe Hankyu	99.0
Hakata Hankyu	108.1
Hankyu Men's Tokyo	99.3
Oi Hankyu Food Hall	99.1
Tsuzuki Hankyu	102.8
Amagasaki Hanshin	99.8
Hanshin Nishinomiya	110.1
Hanshin Mikage	98.5

◆ Izumiya・Hankyu Oasis

(% : year on year)

	January
Total stores	101.3
Existing stores	102.2

◆ Kansai Super Market

(% : year on year)

	January
Total stores	101.7
Existing stores	102.6

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.