April 1, 2025
H2O Retailing Corporation

Monthly Sales Flash Report
March, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	96.3
Hanshin Umeda main store	92.1
Branch stores	97.8
Total	96.3

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Izumiya・Hankyu Oasis＞

	% : year on year
Total	102.8

＜KANSAI SUPER MARKET＞

	% : year on year
Total	107.4

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024	FY 2025											
	Mar.	Apr.	May.	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Hankyu Umeda main store	130.0	129.6	146.1	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.3
Hanshin Umeda main store	107.0	105.8	108.8	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1
Branch stores	111.4	110.4	112.0	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.8
Total	119.9	119.9	129.1	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.3

★Since above figures are quick estimation, definitive figures may change.