May 15, 2025
H2O Retailing Corporation

Monthly Sales Report
April, 2025

(% : year on year)

	April
Consolidated Sales	102.2
Department Store Business	93.3
Supermarket Business	102.9

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	April
Hankyu Main Store	92.2
Hanshin Umeda Main Store	95.4
Total of branch stores	95.2
Total stores	93.5

Number of customers (% : year on year)

	April
Total stores	100.1

Sales of each category (% : year on year)

	April
Men's clothing	86.5
Women's clothing	95.2
Children's clothing	97.7
Other clothing	96.1
Clothing	92.3
Accessories, bags and others	78.7
Household merchandise	104.0
Foods	101.1
Restaurants & cafés	97.7
General merchandise	103.4
Service	82.6
Other	102.4
Total	93.5

Branch stores (% : year on year)

	April
Senri Hankyu	97.3
Takatsuki Hankyu Square	102.9
Kawanishi Hankyu Square	80.2
Takarazuka Hankyu	103.7
Nishinomiya Hankyu	98.5
Kobe Hankyu	95.2
Hakata Hankyu	93.2
Hankyu Men's Tokyo	86.6
Oi Hankyu Food Hall	101.6
Tsuzuki Hankyu	101.8
Amagasaki Hanshin	103.9
Hanshin Nishinomiya	102.4
Hanshin Mikage	97.1

◆ Kansai Food Market （Supermarkets）

(% : year on year)

	April
Total stores	103.3
Existing stores	103.8

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.