H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2026)

＜ Consolidated results ＞

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	**102.2**					
Department Store Business	93.3					
Supermarket Business	102.9					

＜ Hankyu Hanshin Department Stores ＞

● **Sales of each store**

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	92.2					
Hanshin Umeda Main Store	95.4					
Branch Stores	95.2					
Total stores	93.5					

● **Branch stores**

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	97.3					
Takatsuki Hankyu Square	102.9					
Kawanishi Hankyu Square	80.2					
Takarazuka Hankyu	103.7					
Nishinomiya Hankyu	98.5					
Kobe Hankyu	95.2					
Hakata Hankyu	93.2					
Hankyu Men's Tokyo	86.6					
Oi Hankyu Food Hall	101.6					
Tsuzuki Hankyu	101.8					
Amagasaki Hanshin	103.9					
Hanshin Nishinomiya	102.4					
Hanshin Mikage	97.1					

● **Number of customers**

(% : year on year)

	April	May	June	July	August	September
Total stores	100.1					

● **Sales of each category**

(% : year on year)

	April	May	June	July	August	September
Men's clothing	86.5					
Women's clothing	95.2					
Children's clothing	97.7					
Other clothing	96.1					
Clothing	92.3					
Accessories, bags and others	78.7					
Household merchandise	104.0					
Foods	101.1					
Restaurant & café	97.7					
General merchandise	103.4					
Service	82.6					
Other	102.4					
Total	93.5					

＜ Kansai Food Market （Supermarkets）＞

(% : year on year)

	April	May	June	July	August	September
Total stores	103.3					
Existing stores	103.8					

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2026)

＜ Consolidated results ＞

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales						
Department Store Business						
Supermarket Business						

＜ Hankyu Hanshin Department Stores＞

● Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store						
Hanshin Umeda Main Store						
Branch Stores						
Total stores						

◆ Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu						
Takatsuki Hankyu Square						
Kawanishi Hankyu Square						
Takarazuka Hankyu						
Nishinomiya Hankyu						
Kobe Hankyu						
Hakata Hankyu						
Hankyu Men's Tokyo						
Oi Hankyu Food Hall						
Tsuzuki Hankyu						
Amagasaki Hanshin						
Hanshin Nishinomiya						
Hanshin Mikage						

● Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores						

● Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing						
Women's clothing						
Children's clothing						
Other clothing						
Clothing						
Accessories, bags and others						
Household merchandise						
Foods						
Restaurant & café						
General merchandise						
Service						
Other						
Total						

＜ Kansai Food Market（Supermarkets）＞

(% : year on year)

	October	November	December	January	February	March
Total stores						
Existing stores						

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.