July 1, 2025

H2O Retailing Corporation

Monthly Sales Flash Report
June, 2025

＜Hankyu Hanshin Department Stores＞

	% : year on year
Hankyu Umeda main store	82.0
Hanshin Umeda main store	108.2
Branch stores	92.9
Total	88.0

The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

＜Supermarkets＞

	% : year on year
Existing stores	102.9

（Reference） Monthly Sales Summary of Hankyu Hanshin Department Stores, Inc.

Sales of each store (% : year on year)

	FY 2024										FY 2025		
	June.	July.	Aug.	Sep.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May.	June.
Hankyu Umeda main store	137.7	120.3	115.5	113.1	108.1	113.8	113.5	112.3	103.8	96.4	92.2	85.2	82.0
Hanshin Umeda main store	109.2	105.3	109.5	81.5	106.9	79.2	109.4	90.6	92.4	92.1	95.4	102.8	108.2
Branch stores	116.7	107.5	105.3	105.1	100.5	103.8	101.7	101.3	98.0	97.7	95.2	95.5	92.9
Total	127.1	114.1	111.1	105.8	105.2	105.8	108.7	106.0	100.6	96.4	93.5	90.2	88.0

★Since above figures are quick estimation, definitive figures may change.