July 15, 2025
H2O Retailing Corporation

Monthly Sales Report
June, 2025

(% : year on year)

	June
Consolidated Sales	96.3
Department Store Business	86.7
Supermarket Business	102.1

◆ Hankyu Hanshin Department Stores

Sales of each store (% : year on year)

	June
Hankyu Main Store	81.8
Hanshin Umeda Main Store	109.2
Total of branch stores	92.8
Total stores	87.9

Number of customers (% : year on year)

	June
Total stores	101.2

Sales of each category (% : year on year)

	June
Men's clothing	86.4
Women's clothing	93.6
Children's clothing	94.1
Other clothing	94.3
Clothing	91.1
Accessories, bags and others	73.1
Household merchandise	92.6
Foods	102.6
Restaurants & cafés	100.4
General merchandise	83.3
Service	68.2
Other	129.1
Total	87.9

Branch stores (% : year on year)

	June
Senri Hankyu	94.1
Takatsuki Hankyu Square	103.0
Kawanishi Hankyu Square	107.0
Takarazuka Hankyu	105.3
Nishinomiya Hankyu	97.5
Kobe Hankyu	92.5
Hakata Hankyu	83.8
Hankyu Men's Tokyo	88.4
Oi Hankyu Food Hall	99.2
Tsuzuki Hankyu	100.4
Amagasaki Hanshin	105.9
Hanshin Nishinomiya	99.8
Hanshin Mikage	96.8

◆ Supermarkets

(% : year on year)

	June
Total stores	102.5
Existing stores	102.9

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2022. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.