Monthly Sales Report for December(YoY)

January 6, 2025

Company Name: Axial Retailing Inc.
Securities code: 8255
Representative: Kazuhiko Hara, President and Representative Director, CEO
Contact: Bungo Yamagishi, Vice President and Director, CFO
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The fiscal year ending March 2025(from April 1, 2024 to March 31, 2025) (%)

	Net sales ※1		Net sales (Previous Criteria)		Purchasing Customers		Ave. Spending per Customer	
	all stores	existing stores	all stores	existing stores	all stores	existing stores	all stores	existing stores
Apr.	103.60	100.33	103.68	100.40	104.21	101.55	99.42	98.79
May	103.73	100.41	103.77	100.46	103.75	101.07	99.98	99.35
Jun.	105.71	102.95	105.77	103.01	103.87	101.95	101.77	100.98
Apr. to Jun.	104.34	101.21	104.40	101.27	103.94	101.52	100.38	99.70
Jul.	100.12	98.49	100.17	98.54	100.93	100.00	99.20	98.49
Aug.	106.51	104.68	106.54	104.72	104.30	103.20	102.12	101.44
Sep.	103.88	101.79	103.94	101.85	103.58	102.25	100.30	99.55
First half	103.96	101.50	104.01	101.55	103.43	101.68	100.51	99.82
Oct.	102.32	101.52	102.37	101.57	102.96	102.78	99.37	98.77
Nov.	105.27	104.97	105.32	105.01	104.36	104.61	100.87	100.34
Dec.	104.91	105.37	104.92	105.39	103.26	104.17	101.60	101.16
Oct. to Dec.	104.20	104.03	104.24	104.07	103.51	103.84	100.66	100.18
Jan.								
Feb.								
Mar.								
Second half	104.20	104.03	104.24	104.07	103.51	103.84	100.66	100.18
Fiscal year	104.04	102.38	104.09	102.43	103.46	102.41	100.56	99.97

・The above figures are totals for food supermarkets that are wholly owned subsidiaries of Axial Retailing.

・Store sales to which the "Accounting Standard for Revenue Recognition" and other standards have not been applied.

※1 Coupons and other discounts are deducted from net sales from October 2021.
For this reason, net sales when coupons, etc. are recorded as before are shown in the "Net sales (Previous Criteria)" column.

The fiscal year ending March 2024(from April 1, 2023 to March 31, 2024) (%)

	Net sales ※1		Net sales (Previous Criteria)		Purchasing Customers		Ave. Spending per Customer	
	all stores	existing stores	all stores	existing stores	all stores	existing stores	all stores	existing stores
Apr.	105.80	104.92	105.84	104.95	102.28	101.48	103.45	103.38
May	104.20	103.59	104.24	103.63	101.36	100.79	102.80	102.78
Jun.	104.18	104.54	104.23	104.59	101.34	101.48	102.81	103.01
Apr. to Jun.	104.72	104.33	104.76	104.37	101.65	101.24	103.02	103.05
Jul.	104.89	104.17	104.94	104.22	101.88	101.10	102.96	103.04
Aug.	108.16	107.55	108.20	107.59	104.47	103.73	103.53	103.68
Sep.	105.32	104.54	105.36	104.58	102.74	101.88	102.51	102.61
First half	105.47	104.93	105.51	104.97	102.36	101.76	103.04	103.11
Oct.	106.46	105.15	106.49	105.18	103.77	102.48	102.59	102.61
Nov.	105.90	104.66	105.91	104.68	102.50	101.57	103.32	103.03
Dec.	104.07	102.42	104.07	102.43	103.79	102.51	100.27	99.92
Oct. to Dec.	105.37	103.95	105.38	103.96	103.37	102.19	101.94	101.71
Jan.	105.41	103.75	105.46	103.80	105.21	104.01	100.20	99.75
Feb.	109.56	107.76	109.65	107.85	108.44	107.23	101.04	100.49
Mar.	108.38	105.33	108.42	105.37	104.03	101.69	104.18	103.58
Second half	106.51	104.72	106.54	104.76	104.55	103.17	101.87	101.51
Fiscal year	106.00	104.82	106.03	104.86	103.44	102.45	102.47	102.31