[English Translation]

May 20, 2025

Company Name: Sompo Holdings, Inc.
Representative: Mikio Okumura, Group CEO, Director, President and Representative Executive Officer
(Securities Code: 8630, Prime Market of TSE)

Variance from forecasts and actual results of consolidated financial results for the fiscal year ended March 31, 2025

Sompo Holdings, Inc. (the "Company") announces variance from forecasts disclosed on November 19, 2024 and actual results of consolidated financial results for the fiscal year ended March 31, 2025.
As for the ordinary income, since the forecast is not disclosed, the actual results of consolidated result for the previous fiscal year is used for comparison. As a result, variance has occurred.

1. Variance from the Company's November 19, 2024 forecasts and actual results for consolidated financial results for the fiscal year ended March 31, 2025

(Billions of yen)

	Ordinary income	Ordinary profit	Net income attributable to shareholders of the parent	Net income per share
Previous forecasts(Note 1) (A)	4,933.6	550.0	400.0	412.27 yen
Results (B)	5,453.7	552.9	422.9	436.45 yen
Net change (B-A)	520.1	2.9	22.9	
Rate of change (%)	10.5	0.5	5.7	
(Reference) Actual results for the previous fiscal year (Note 2)	4,933.6	488.0	416.0	419.83 yen

(Notes)
1. The figures shown are those disclosed on November 19, 2024, except for ordinary income. The figure shown for ordinary income is the consolidated result for the previous fiscal year.
2. The Company implemented a 3-for-1 common stock split on April 1, 2024. Net income per share is calculated assuming that the stock split was implemented at the beginning of the previous fiscal year.

2. Reasons for the variance
As for the consolidated financial results for the fiscal year ended March 31, 2025, ordinary income has increased by 10.5% year-on-year on a 8.8% or 326.1 billion yen rise in net premiums written, reflecting higher revenues in the domestic P&C insurance business and the overseas insurance business, and on a 33.8% or 200.5 billion yen rise in investment income, reflecting higher revenues in gains on sales of securities. Ordinary profit and net income attributable to shareholders of the parent have increased compared with the Company's previous forecasts, mainly due to higher than anticipated results in the overseas insurance business.

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