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Press Release

NEC Capital Solutions Announces Revision of Its Forecast for the Fiscal Year Ended March 31, 2025

Tokyo, April 22, 2025---The consolidated earnings forecasts for the fiscal year ended in March 2025 (April 1, 2024 to March 31, 2025), released on January 31, 2025, have been revised as shown below.

The revision of consolidated forecasts for the fiscal year ended March 31, 2025 (April 1, 2024 to March 31, 2025)

	Revenues	Operating Income	Ordinary Income	Profit attributable to owners of parent	Net Income per Share: Basic
Previous forecast (A)	Million yen 260,000	Million yen 12,000	Million yen 12,500	Million yen 8,000	Yen 371.50
Current forecast (B)	254,879	7,782	9,437	6,611	306.98*
Change (B-A)	-5,120	-4,218	-3,063	-1,389	-
Percentage change (%)	-2.0	-35.2	-24.5	-17.4	-
For reference: Actual results for fiscal year ended March 31, 2024	255,857	11,694	11,818	7,034	326.66

* The calculation has been made taking into account fluctuations in the number of treasury shares during the fiscal year.

For further details, please refer to the Japanese-language materials released on April 22, 2025.

(Note) The above earnings forecasts are estimates calculated based on the information available at this time; actual earnings results could change depending on a wide range of factors going forward.

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