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May 20, 2025

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April 2025 KPI Announcement

We would like to announce the following key performance indicators (KPIs) for the end of April 2025.

1. World Corporation (Construction Solution Business)

First Half (November 2024 - April 2025)

	November	December	January	February	March	**April**
Number of total engineers *2	3,240	3,266	3,273	3,264	3,267	**3,495**
Number of active engineers *3	3,080	3,087	3,055	3,043	3,027	**2,999**
Utilization ratio (excl. trainees) *4	96.0%	95.6%	94.5%	94.1%	93.7%	**92.9%**
Utilization ratio (incl. trainees) *5	95.1%	94.5%	93.3%	93.2%	92.7%	**85.8%**

Second Half (May 2025 - October 2025)

	May	June	July	August	September	October
Number of total engineers *2						
Number of active engineers *3						
Utilization ratio (excl. trainees) *4						
Utilization ratio (incl. trainees) *5						

Quarterly Information * 6

	1Q	**2Q**	3Q	4Q
Contract unit price (yen)	516,082	**522,304**		
Number of new hires	330	**627**		
Number of job leavers	297	**422**		
Turnover rate *7	29.8%	**29.5%**		

2. ATJC (IT Solution Business)

First Half (November 2024 - April 2025)

	November	December	January	February	March	**April**
Number of total engineers *2	406	408	411	411	414	**412**
Number of active engineers *3	358	360	354	364	370	**352**
Utilization ratio (excl. trainees) *4	93.7%	94.0%	92.2%	95.0%	95.1%	**91.0%**
Utilization ratio (incl. trainees) *5	88.2%	88.2%	86.1%	88.6%	89.4%	**85.4%**

Second Half (May 2025 - October 2025)

	May	June	July	August	September	October
Number of total engineers *2						
Number of active engineers *3						
Utilization ratio (excl. trainees) *4						
Utilization ratio (incl. trainees) *5						

Quarterly Information * 6

	1Q	**2Q**	3Q	4Q
Contract unit price (yen)	517,674	**521,827**		
Number of new hires	46	**44**		
Number of job leavers	40	**37**		
Turnover rate *7	23.7%	**24.6%**		

*1 The above figures are preliminary and subject to revision at a later date.

*2 Number of total engineers who were employed for at least one day during the month (incl. trainees, maternity and paternity leave, and temporary leave)

*3 Number of engineers who were dispatched for at least one day during the month

*4 Number of active engineers / number of total engineers (excl. trainees)

*5 Number of active engineers / number of total engineers

*6 Quarterly information is scheduled to be disclosed together with other KPIs for the last month of each quarter.

*7 Number of job leavers during past 12 months / (number of total engineers at the end of the month 12 months prior + number of new hires during past 12 months)

*8 The KPI is also available on the Company's website (URL: https://nareru-group.co.jp/en/ir/library/reports/). However, the URL may change without notice.

*9 The announcement date for the following month is scheduled to be June 17, 2025.