Revision of the financial forecasts for FY2025.3

April 21, 2025

Osaka Gas Co., Ltd. announced today that it has revised its financial forecasts for the fiscal year ending March 31, 2025, which was disclosed on February 3, 2025.

1. Revision of consolidated financial results forecasts for the fiscal year ending March 31, 2025

	Net sales (million yen)	Operating Profit (million yen)	Ordinary Profit (million yen)	Profit attributable to owners of the parent (million yen)	Earnings per share (yen)
Previous forecasts (A)	1,986,000	123,500	153,000	112,000	276.64
Revised forecasts (B)	2,069,000	160,500	189,500	134,000	332.28
Changes (B - A)	+83,000	+37,000	+36,500	+22,000	
Rate of changes (%)	+4.2%	+30.0%	+23.9%	+19.6%	
(Reference) Actual results of fiscal year ended March 31, 2024	2,083,050	172,553	226,563	132,679	320.60

2. Reason for revising the financial forecasts for the fiscal year ending March 31, 2025

We have revised our forecasts as shown above mainly due to increased income from the power business in the Domestic Energy segment and the businesses in the International Energy segment.

Note: The above forecasts were prepared using the information available as of the date of this announcement. Actual results may differ from these forecasts due to various future factors.