# Document and entity information

| | Mar 2025 | Dec 2024 |
|---|---|---|
| Company information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信〔日本基準〕（連結） |
| Filing date | | 2025-01-31 |
| Company name | | OHSHO FOOD SERVICE CORP. |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | true |
| Tokyo Standard | | - |
| Tokyo Growth | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 99360 |
| URL | | https://www.ohsho.co.jp |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2025-03-31 | |
| Quarterly period | | 3 |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 渡邊 直人 |
| Inquiries | | |
| Title | | 常務取締役執行役員管理本部長 |
| Name | | 稲垣 雅弘 |
| Tel | | 075-592-1411 |
| Supplemental material of results | | - |
| Way of getting | | - |
| Convening briefing of results | | - |
| Target for briefing of results | | - |
| Note to fraction processing method | | （百万円未満切捨て） |

# Business Results-Quarterly operating results

(in millions of yens)

| | Dec 2024 | Dec 2023 |
|---|---|---|
| Quarterly operating results | | |

| | | |
|---|---|---|
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 81,445 | 75,529 |
| % change | 7.8 | 9.4 |
| Operating profit | | |
| Operating profit | 7,594 | 7,521 |
| % change | 1.0 | 26.7 |
| Ordinary profit | | |
| Ordinary profit | 7,886 | 7,742 |
| % change | 1.9 | 10.1 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 5,206 | 5,629 |
| % change | -7.5 | 24.9 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 5,178 | 5,345 |
| Change in comprehensive income | -3.1 | 35.3 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 92.16 | 99.74 |
| Diluted earnings per share (Yen) | - | - |
| Note to consolidated operating results | | |
| Note to operating results | （注）当社は、2024年10月１日付で普通株式１株につき３株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「１株当たり四半期純利益」を算定しております。 | |

# Business Results-Quarterly financial positions

(in millions of yens)

| | Dec 2024 | Mar 2024 |
|---|---|---|
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 91,425 | 91,462 |
| Net assets | 71,129 | 68,635 |
| Capital adequacy ratio (%) | 77.8 | 75.0 |
| Note to consolidated financial positions | | |
| Owner's equity | 71,129 | 68,635 |
| Note to financial positions | - | |

# Business Results-Note to quarterly business results

| | Dec 2024 |
|---|---|
| Quarterly note to business results | |
| Quarterly note to business results | |
| Note to consolidated financial results | |
| Note to consolidated financial results | - |

# Quarterly Dividends

(in millions of yens)

| | Mar 2025 | Dec 2024 | Mar 2024 |
|---|---|---|---|
| Quarterly dividends | | | |
| Quarterly dividends | | | |

| | | | |
|---|---|---|---|
| Dividends | | | |
| Dividend per share (Yen) | | | |
| Dividend per share (Yen) | | | |
| First quarter | | | |
| Result | - | | - |
| Second quarter | | | |
| Result | | 75.00 | 70.00 |
| Third quarter | | | |
| Result | - | | - |
| Year end | | | |
| Result | | | 75.00 |
| Forecast | | 25.00 | |
| Upper | - | | |
| Lower | - | | |
| Annual | | | |
| Result | | | 145.00 |
| Forecast | - | | |
| Upper | - | | |
| Lower | - | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Correction of dividend forecast from the most recent dividend forecast | | | |
| Annual | - | | |
| Note to dividends | | | |
| Note to dividends | | | |
| Annual | | （注）当社は、2024年10月１日付で普通株式１株につき３株の割合で株式分割を行っております。株式分割を反映しない場合の2025年３月期期末の配当金予想は75円、年間配当金は150円であります。 | |

# Quarterly Forecasts

(in millions of yens)

| | Mar 2025 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3. 2025年 3月期の連結業績予想（2024年 4月 1日～2025年 3月 31日） |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 109,875 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 8.4 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 11,196 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 8.8 |
| Upper | - |

| | |
|---|---|
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 11,373 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 8.4 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 7,970 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | 0.7 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 141.16 |
| Upper | - |
| Lower | - |
| Note to consolidated forecasts | |
| Note to forecasts | （注）当社は、2024年10月１日付で普通株式１株につき３株の割合で株式分割を行っております。株式分割を反映しない場合の2025年３月期通期の１株当たり当期純利益は423円49銭であります。 |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

# Notes-Significant changes in the scope of consolidation during the period

(in millions of yens)

| | Dec 2024 |
|---|---|
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | |
| Others | |
| Significant changes in the scope of consolidation during the period | |
| Significant changes in the scope of consolidation during the period | - |
| Number of subsidiaries newly consolidated | - |
| Name of subsidiaries newly consolidated | - |
| Number of subsidiaries excluded from consolidation | - |
| Name of subsidiaries excluded from consolidation | - |
| Note to significant changes in the scope of consolidation during the period | |
| Note to significant changes in the scope of consolidation during the period | - |

# Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

| | Dec 2024 |
|---|---|
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | |

| | |
|---|---|
| Others | |
| Applying of specific accounting of the consolidated quarterly financial statements | |
| Applying of specific accounting of the consolidated quarterly financial statements | - |
| Note to applying of specific accounting of the consolidated quarterly financial statements | |
| Note to applying of specific accounting of the consolidated quarterly financial statements | - |

## Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

| | Dec 2024 |
|---|---|
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Others | |
| Changes in accounting policies, accounting estimates and retrospective restatement | |
| Changes in accounting policies based on revisions of accounting standard | - |
| Changes in accounting policies other than ones based on revisions of accounting standard | - |
| Changes in accounting estimates | - |
| Retrospective restatement | - |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | |
| Note to changes in accounting policies, accounting estimates and retrospective restatement | - |

## Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2024 | Mar 2024 | Dec 2023 |
|---|---|---|---|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 69,858,690 | 69,858,690 | |
| Number of treasury stock at the end of fiscal year | 13,348,629 | 13,396,917 | |
| Average number of shares | 56,490,747 | | 56,443,263 |
| Note to number of issued and outstanding shares (common stock) | | | |
| Note to number of issued and outstanding shares (common stock) | （注）当社は、2024年10月１日付で普通株式１株につき３株の割合で株式分割を行っております。前連結会計年度の期首に当該株式分割が行われたと仮定して、「期末発行済株式数」、「期末自己株式数」及び「期中平均株式数」を算定しております。 | | |

**This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.**