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November 12, 2026

# Consolidated Financial Results for the Six Months Ended September 30, 2026 (Under Japanese GAAP)


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Listing: Tokyo Stock Exchange
Securities code: 2114
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Scheduled date to file semi-annual securities report: November 13, 2026
Scheduled date to commence dividend payments: December 7, 2026
Preparation of supplementary material on financial results: None
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

**1. Consolidated financial results for the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)**

**(1) Consolidated operating results (cumulative)** (Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | |
|---|---|---|---|---|---|---|---|---|
| Six months ended | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % |
| September 30, 2026 | 14,583 | 2.8 | 2,076 | 12.4 | 2,206 | 11.9 | 1,596 | 4.9 |
| September 30, 2025 | 14,180 | 4.2 | 1,847 | 14.3 | 1,972 | 3.9 | 1,522 | (6.9) |

Note: Comprehensive income For the six months ended September 30, 2026: ¥ 1,963 million [ (15.7)%]
For the six months ended September 30, 2025: ¥ 2,330 million [ 125.1%]

| | Basic earnings per share | Diluted earnings per share |
|---|---|---|
| Six months ended | Yen | Yen |
| September 30, 2026 | 31.12 | - |
| September 30, 2025 | 29.67 | - |

**(2) Consolidated financial position**

| | Total assets | Net assets | Equity-to-asset ratio |
|---|---|---|---|
| As of | Millions of yen | Millions of yen | % |
| September 30, 2026 | 41,542 | 29,370 | 70.6 |
| March 31, 2026 | 38,732 | 27,944 | 72.0 |

Reference: Equity
As of September 30, 2026: ¥ 29,325 million
As of March 31, 2026: ¥ 27,900 million

**2. Cash dividends**

| | Annual dividends per share | | | | |
|---|---|---|---|---|---|
| | First quarter-end | Second quarter-end | Third quarter-end | Fiscal year-end | Total |
| | Yen | Yen | Yen | Yen | Yen |
| Fiscal year ended March 31, 2026 | - | 15.00 | - | 10.50 | - |
| Fiscal year ending March 31, 2027 | - | 8.00 | | | |
| Fiscal year ending March 31, 2027 (Forecast) | | | - | 11.00 | 19.00 |

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: We conducted a share split at a ratio of two shares for each share of common shares, effective January 1, 2026.
The year-end dividend per share for the fiscal year ended March 31, 2026 is presented on a basis reflecting the effect of the stock split, and accordingly, the total annual dividend per share is shown as "—".

**3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)**

(Percentages indicate year-on-year changes.)

| | Net sales | | Operating profit | | Ordinary profit | | Profit attributable to owners of parent | | Basic earnings per share |
|---|---|---|---|---|---|---|---|---|---|
| | Millions of yen | % | Millions of yen | % | Millions of yen | % | Millions of yen | % | Yen |
| Full year | 29,700 | 4.4 | 3,300 | (7.1) | 3,500 | (7.3) | 2,500 | (22.4) | 48.73 |

Note: Revisions to the financial result forecast most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

Newly included: - companies ( )

Excluded: - companies ( )

(2) Adoption of accounting treatment specific to the preparation of semi-annual consolidated financial statements: Yes

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: Yes

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

| | |
|---|---|
| As of September 30, 2026 | 51,437,400 shares |
| As of March 31, 2026 | 51,437,400 shares |

(ii) Number of treasury shares at the end of the period

| | |
|---|---|
| As of September 30, 2026 | 137,274 shares |
| As of March 31, 2026 | 137,228 shares |

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

| | |
|---|---|
| Six months ended September 30, 2026 | 51,300,152 shares |
| Six months ended September 30, 2025 | 51,302,290 shares |

Note: We conducted a share split at a ratio of two shares for each share of common shares, effective January 1, 2026.
Accordingly, the total number of issued shares at the end of the period, the number of treasury shares at the end of the period, and the average number of shares during the period have been calculated assuming that the share split had been implemented at the beginning of the previous consolidated fiscal year.

* This semi-annual financial results report is not subject to review procedures by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

(Caution concerning forward-looking statements)

Business forecasts and other forward-looking statements contained in this report and supplementary materials are based on information currently available to the Company and on certain assumptions deemed as rational and are not intended to guarantee the

achievements by the Company. Actual results may differ significantly from such forecasts due to various factors. For the conditions that form the basis for the performance forecast and notes on the use of the performance forecast, please refer to (1) Overview of Financial Results (3) Explanation of Forward-Looking Information Including Consolidated Financial Forecast" on page 3 of the Appendix.

○ Appendix

1. Overview of Financial Results ..... 2
(1) Overview of Operating Results for the Six-Month Period ..... 2
(2) Overview of Financial Position for the Six-Month Period ..... 3
(3) Explanation of Forward-Looking Information Including Consolidated Financial Forecast ..... 3
2. Semi-annual Consolidated Financial Statements and Primary Notes ..... 4
(1) Semi-annual Consolidated Balance Sheet ..... 4
(2) Semi-annual Consolidated Statements of Income and Comprehensive Income ..... 6
Semi-annual Consolidated Statements of Income ..... 6
Semi-annual Consolidated Statements of Comprehensive Income ..... 7
(3) Semi-annual Consolidated Statements of Cash Flows ..... 8
(4) Notes to Consolidated Financial Statements ..... 10
(Application of Particular Accounting Treatments for the Preparation of Interim Consolidated Financial Statements) ... 10
(Changes in Accounting Policies) ..... 10
(Additional Information) ..... 10
(Notes on Segment Information) ..... 10
(Notes on Significant Changes in Shareholders' Equity) ..... 11
(Notes on Going Concern Assumption) ..... 11
(Significant Subsequent Events) ..... 11

## 1. Overview of Financial Results

### (1) Overview of Operating Results for the Six-Month Period

During the consolidated six-month cumulative period, the Japanese economy continued to recover moderately, supported by improvements in the employment and income environment. However, the outlook remained uncertain due to persistently high raw material and energy prices, fluctuations in foreign exchange rates, and the impact of geopolitical risks.

In the food industry, demand for high-value-added ingredients remained firm, driven by growing consumer health consciousness and increasing interest in functional foods. On the other hand, the business environment remained challenging, as procurement costs for raw materials, logistics expenses, and labor costs continued to rise.

Amid such conditions, in April 2024, our Group formulated the medium-term management plan CHANGE 2028, which sets out five key themes: 1. Business expansion in Southeast Asia, 2. Creation of food science business, 3. Growth investment centered on M&A, 4. Building a strong organization to realize our vision, and 5. Enhancement of IR and shareholder returns. The plan has made a steady start to a solid start and is progressing steadily.

For the consolidated six-month cumulative period, net sales were ¥14,583 million (up 2.8% year-on-year), operating profit was ¥2,076 million (up 12.4%), ordinary profit was ¥2,206 million (up 11.9%) and profit attributable to owners of parent was ¥1,596 million (up 4.9%), resulting in increased revenue and increased profit.

The performance by segment is as follows.

(i) Sugar Business

The overseas raw sugar market opened at 15.44 cents per pound. Thereafter, expectations of a global sugar supply surplus intensified on the back of projected increases in production in Brazil and Thailand, causing prices to decline temporarily to the lower 13-cent-per-pound range in late June. However, prices rebounded amid concerns over reduced beet production due to heatwaves in Europe, insufficient rainfall in India, weather uncertainties in major sugar-producing countries associated with El Niño, and expectations of tighter sugar supply and demand resulting from an increase in the ethanol blending ratio in Brazil. As a result, prices temporarily rose to the upper 18-cent-per-pound range in August. In September, upward movement was constrained by concerns over slowing demand and caution regarding elevated price levels, and the market closed the interim period at 17.63 cents per pound.

Meanwhile, in the domestic refined sugar market, the Tokyo spot market price (as published in Nihon Keizai Shimbun) opened at ¥241 to ¥243 per kilogram for granulated sugar in large bags. Product shipments remained firm, supported by inbound demand as well as sales to the domestic tourism and food-service industries, and sales volume exceeded that of the same period of the previous fiscal year. However, net sales decreased from the same period of the previous fiscal year because the average selling price fell below the year-earlier level due to the impact of the product price revision implemented in November of the previous year.

On the cost side, raw material costs increased as raw sugar prices rose, while utility and logistics costs remained elevated. In response to these cost increases, the Company implemented a product price revision in August. The Company also continued its efforts to maintain a stable supply through thorough quality control, secure stable and reliable procurement of raw materials, and reduce costs.

As a result, the Sugar segment recorded net sales of ¥6,735 million (down 1.7% year-on-year) and operating profit of ¥1,308 million (up 1.3%), resulting in decreases in sales and increases in profit.

(ii) Functional Materials

Domestic sales of the functional food ingredient “inulin” resulted in an increase in sales volume compared with the same period of the previous fiscal year. Amid persistently high raw material costs and rising domestic logistics costs, domestic sales of health-related products, including foods with function claims, remained solid. At consolidated subsidiary Fuji Nihon Thai Inulin Co., Ltd. recorded significant increases in both revenue and operating profit year on year, reflecting a rebound from the temporary suspension of operations due to equipment renewal in the previous fiscal year and strong sales to Southeast Asian markets. At the subsidiary Unitec Foods Co., Ltd., sales volumes increased mainly for collagen products, and as the ODM and consulting businesses expanded steadily, the subsidiary recorded increases in both net sales and profits.

As a result, the Functional Materials segment recorded net sales of ¥7,397 million (up 7.4% year-on -year) and operating profit of ¥1,044 million (up 29.4%), resulting in increases in both revenue and profit.

(iii) Real Estate

The Real Estate segment recorded net sales of ¥309 million (down 2.7% year-on -year) and operating profit of ¥279 million (down 3.8%), resulting in decreases in both revenue and profit. The business continued to contribute to the stable earnings.

## (2) Overview of Financial Position for the Six-Month Period

Total assets at the end of the first quarter of the interim consolidated fiscal year increased by 7.3% compared to the end of the previous consolidated fiscal year to ¥41,542 million. Changes in financial position during the first quarter of the current consolidated fiscal year were as follows.

(i) Assets

Current assets increased by 1.4% compared to the end of the previous consolidated fiscal year to ¥19,592 million, primarily due to decreases in cash and deposits, notes receivable, accounts receivable, and contract assets, despite increases in merchandise and finished goods, work in process, raw materials and supplies.

Non-current assets increased by 13.1% compared to the end of the previously consolidated fiscal year to ¥21,949million, primarily due to increases in land and investment securities, as well as construction in progress related to the construction of the Shimada Business Office.

(ii) Liabilities

Current liabilities decreased by 11.4% compared to the end of the previous consolidated fiscal year to ¥4,895 million, primarily due to an increase in income taxes payable, despite decreases in accounts payable, short-term borrowings, and accrued consumption taxes.

Non-current liabilities increased by 38.3% compared to the end of the previous consolidated fiscal year to ¥7,275 million, primarily due to increases in long-term borrowings and deferred tax liabilities.

(iii) Net Assets

Net assets increased by 5.1% compared to the end of the previous consolidated fiscal year to ¥29,370 million, primarily due to increases in retained earnings due to the recognition of interim net income attributable to owners of the parent and the valuation difference on available-for-sale securities.

(Status of cash flows)

Cash and cash equivalents (hereafter “funds”) during the consolidated six-month cumulative period decreased by ¥347 million compared to the end of the previous consolidated fiscal year to ¥6,895 million.

The status and influencing factors for each cash flow during the interim consolidated period are as follows:

(i) Cash Flows from Operating Activities

Net cash provided by operating activities amounted to ¥969 million (compared with net cash provided of ¥1,613 million in the same period of the previous fiscal year). This was primarily due to the recognition of interim profit before income taxes, despite an increase in inventories and income taxes paid, among other factors.

(ii) Cash Flows from Investing Activities

Net cash used in investing activities amounted to ¥2,102 million (compared with net cash used of ¥423 million in the same period of the previous fiscal year). This was mainly due to expenditures for the acquisition of property, plant and equipment, among other factors.

(iii) Cash Flows from Financing Activities

Net cash provided by financing activities amounted to ¥804 million (compared with net cash used of ¥779 million in the same period of the previous fiscal year). This was mainly due to proceeds from long-term borrowings, despite cash outflows for the net increase (decrease) in short-term borrowings, repayments of long-term borrowings, and dividends paid, among other factors.

## (3) Explanation of Forward-Looking Information Including Consolidated Financial Forecast

The consolidated financial results for the first quarter under review have progressed generally in line with the consolidated earnings forecast announced on April 30, 2026. Accordingly, the consolidated earnings forecast for the fiscal year ending March 31, 2027, remains unchanged.

The earnings forecast is based on information available to the Company as of the date of this announcement. Actual results may differ from the forecast figures due to various factors that may arise in the future.

2. Semi-annual Consolidated Financial Statements and Primary Notes

(1) Semi-annual Consolidated Balance Sheet

(Millions of yen)

| | As of March 31, 2026 | As of September 30, 2026 |
|---|---|---|
| Assets | | |
| Current assets | | |
| Cash and deposits | 8,243 | 7,895 |
| Notes and accounts receivable - trade, and contract assets | 3,947 | 3,748 |
| Merchandise and finished goods | 3,208 | 3,525 |
| Work in process | 129 | 168 |
| Raw materials and supplies | 1,652 | 2,067 |
| Investments in leases | 938 | 933 |
| Other | 1,201 | 1,256 |
| Allowance for doubtful accounts | (3) | (2) |
| Total current assets | 19,317 | 19,592 |
| Non-current assets | | |
| Tangible fixed assets | | |
| Buildings and structures, net | 305 | 293 |
| Machinery, equipment and vehicles, net | 475 | 444 |
| Land | 1,783 | 2,368 |
| Construction in progress | 709 | 2,060 |
| Other, net | 149 | 130 |
| Total tangible fixed assets | 3,424 | 5,296 |
| Intangible fixed assets | | |
| Other | 67 | 64 |
| Total intangible fixed assets | 67 | 64 |
| Investments and other assets | | |
| Investment securities | 13,618 | 14,210 |
| Long-term loans receivable from subsidiaries and associates | 1,740 | 1,794 |
| Retirement benefit asset | 275 | 290 |
| Other | 291 | 296 |
| Allowance for doubtful accounts | (2) | (2) |
| Total investments and other assets | 15,923 | 16,589 |
| Total non-current assets | 19,414 | 21,949 |
| Total assets | 38,732 | 41,542 |

(Millions of yen)

| | As of March 31, 2026 | As of September 30, 2026 |
|---|---|---|
| Liabilities | | |
| Current liabilities | | |
| Accounts payable - trade | 1,889 | 1,886 |
| Short-term borrowings | 1,693 | 1,184 |
| Current portion of long-term borrowings | 312 | 312 |
| Income taxes payable | 646 | 622 |
| Accrued consumption taxes | 57 | 160 |
| Provision for bonuses | 185 | 187 |
| Other | 744 | 542 |
| Total current liabilities | 5,528 | 4,895 |
| Non-current liabilities | | |
| Long-term borrowings | 2,928 | 4,750 |
| Deferred tax liabilities | 1,737 | 1,931 |
| Asset retirement obligations | 79 | 79 |
| Other | 515 | 514 |
| Total non-current liabilities | 5,260 | 7,275 |
| Total liabilities | 10,788 | 12,171 |
| Net assets | | |
| Shareholders' equity | | |
| Share capital | 1,524 | 1,524 |
| Capital surplus | 2,048 | 2,048 |
| Retained earnings | 20,091 | 21,148 |
| Treasury shares | (16) | (16) |
| Total shareholders' equity | 23,647 | 24,704 |
| Accumulated other comprehensive income | | |
| Valuation difference on available-for-sale securities | 3,879 | 4,302 |
| Foreign currency translation adjustment | 274 | 221 |
| Remeasurements of defined benefit plans | 99 | 96 |
| Total accumulated other comprehensive income | 4,253 | 4,621 |
| Non-controlling interests | 43 | 44 |
| Total net assets | 27,944 | 29,370 |
| Total liabilities and net assets | 38,732 | 41,542 |

(2) Semi-annual Consolidated Statements of Income and Comprehensive Income

Semi-annual Consolidated Statement of Income

(Millions of yen)

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Net sales | 14,180 | 14,583 |
| Cost of sales | 10,179 | 10,268 |
| Gross profit | 4,001 | 4,314 |
| Selling, general and administrative expenses | 2,153 | 2,238 |
| Operating profit | 1,847 | 2,076 |
| Non-operating income | | |
| Interest income | 23 | 46 |
| Dividend income | 132 | 113 |
| Foreign exchange gains | - | 0 |
| Other | 34 | 17 |
| Total non-operating income | 189 | 179 |
| Non-operating expenses | | |
| Interest expenses | 30 | 43 |
| Share of loss of entities accounted for using equity method | 26 | 1 |
| Foreign exchange losses | 7 | - |
| Other | 1 | 4 |
| Total non-operating expenses | 65 | 49 |
| Ordinary profit | 1,972 | 2,206 |
| Extraordinary income | | |
| Gain on sale of non-current assets | 0 | 0 |
| Gain on sale of investment securities | 157 | - |
| Total extraordinary income | 157 | 0 |
| Extraordinary losses | | |
| Loss on sale of non-current assets | - | 0 |
| Loss on retirement of non-current assets | 0 | - |
| Total extraordinary losses | 0 | 0 |
| Profit before income taxes | 2,129 | 2,206 |
| Income taxes - current | 615 | 608 |
| Income taxes - deferred | (4) | 2 |
| Total income taxes | 611 | 610 |
| Profit | 1,518 | 1,596 |
| Loss attributable to non-controlling interests | (3) | (0) |
| Profit attributable to owners of parent | 1,522 | 1,596 |

Semi-annual Consolidated Statement of Comprehensive Income

(Millions of yen)

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Profit | 1,518 | 1,596 |
| Other comprehensive income | | |
| Valuation difference on available-for-sale securities | 671 | 422 |
| Foreign currency translation adjustment | 17 | (56) |
| Remeasurements of defined benefit plans, net of tax | 1 | (2) |
| Share of other comprehensive income of entities accounted for using equity method | 120 | 3 |
| Total other comprehensive income | 811 | 367 |
| Comprehensive income | 2,330 | 1,963 |
| Comprehensive income attributable to | | |
| Comprehensive income attributable to owners of parent | 2,333 | 1,965 |
| Comprehensive income attributable to non-controlling interests | (3) | (1) |

(3) Semi-annual Consolidated Statement of Cash Flows

(Millions of yen)

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Cash flows from operating activities | | |
| Profit before income taxes | 2,129 | 2,206 |
| Depreciation | 89 | 93 |
| Increase (decrease) in provision for bonuses | 6 | 2 |
| Increase (decrease) in allowance for doubtful accounts | (0) | (1) |
| Decrease (increase) in retirement benefit asset | (8) | (13) |
| Interest and dividend income | (155) | (160) |
| Interest expenses | 30 | 43 |
| Foreign exchange losses (gains) | 4 | 0 |
| Share of loss (profit) of entities accounted for using equity method | 26 | 1 |
| Loss on retirement of non-current assets | 0 | - |
| Loss (gain) on sale of non-current assets | (0) | (0) |
| Loss (gain) on sale of investment securities | (157) | - |
| Decrease (increase) in trade receivables | 399 | 188 |
| Decrease (increase) in inventories | 79 | (786) |
| Decrease (increase) in investments in leases | 4 | 4 |
| Decrease (increase) in other current assets | (81) | (59) |
| Increase (decrease) in trade payables | (52) | 1 |
| Increase (decrease) in accrued consumption taxes | (183) | 102 |
| Increase (decrease) in other current liabilities | (0) | (187) |
| Other, net | (24) | (8) |
| Subtotal | 2,104 | 1,429 |
| Interest and dividends received | 182 | 189 |
| Interest paid | (23) | (43) |
| Income taxes paid | (649) | (605) |
| Net cash provided by (used in) operating activities | 1,613 | 969 |
| Cash flows from investing activities | | |
| Proceeds from sale and redemption of investment securities | 324 | - |
| Purchase of investment securities | (545) | (1) |
| Purchase of tangible fixed assets | (106) | (2,043) |
| Proceeds from sale of tangible fixed assets | 0 | 0 |
| Purchase of intangible fixed assets | (31) | (4) |
| Long-term loan advances | (480) | (480) |
| Proceeds from collection of long-term loans receivable | 414 | 426 |
| Net cash provided by (used in) investing activities | (423) | (2,102) |

(Millions of yen)

| | For the six months ended September 30, 2025 | For the six months ended September 30, 2026 |
|---|---|---|
| Cash flows from financing activities | | |
| Net increase (decrease) in short-term borrowings | (136) | (500) |
| Proceeds from long-term borrowings | - | 2,000 |
| Repayments of long-term borrowings | (156) | (156) |
| Purchase of treasury shares | (0) | (0) |
| Repayments of lease liabilities | (0) | (0) |
| Dividends paid | (487) | (538) |
| Net cash provided by (used in) financing activities | (779) | 804 |
| Effect of exchange rate change on cash and cash equivalents | 40 | (20) |
| Net increase (decrease) in cash and cash equivalents | 450 | (347) |
| Cash and cash equivalents at beginning of period | 6,644 | 7,243 |
| Cash and cash equivalents at end of period | 7,094 | 6,895 |

## (4) Notes to Consolidated Financial Statements

(Application of Particular Accounting Treatments for the Preparation of Interim Consolidated Financial Statements)

Income tax expense is calculated by multiplying interim profit before income taxes by the estimated effective tax rate, which is reasonably determined based on the estimated annual profit before income taxes for the consolidated fiscal year that includes the interim fiscal year, after applying tax effect accounting.

However, if the use of the estimated effective tax rate would result in an unreasonable outcome, income tax expense is calculated using the statutory effective tax rate, considering significant items that result in adjustments to taxable income.

Certain consolidated subsidiaries calculate income tax expense using the same method as that used for annual financial statements.

(Changes in Accounting Policies)

(Change in the Calculation Method for Income Tax Expense)

Previously, the Company calculated income tax expense using the general method. However, in order to further improve the efficiency of the Group's interim consolidated closing procedures, the Company changed its calculation method beginning with the current interim fiscal year, as described in "Application of Specific Accounting Treatments for the Preparation of Interim Consolidated Financial Statements."

As the impact of this change is immaterial, the change has not been applied retrospectively.

(Additional Information)

None

(Notes on Segment Information)

Information on net sales and profit or loss for each reportable segment and disaggregated revenue information

I. Previous consolidated six-month period (April 1, 2025 to September 30, 2025)

(Millions of yen)

| | Reportable Segments | | | | Other (Note 1) | Adjustments (Note 2) | Amount recorded in consolidated statements of income (Note 3) |
|---|---|---|---|---|---|---|---|
| | Sugar | Functional Materials | Real Estate | Total | | | |
| Net sales | | | | | | | |
| Sugar and related products | 6,852 | — | — | 6,852 | — | — | 6,852 |
| Food additives | — | 112 | — | 112 | — | — | 112 |
| Functional food materials | — | 6,772 | — | 6,772 | — | — | 6,772 |
| Flower freshness preservation agents | — | — | — | — | 123 | — | 123 |
| Revenue from contracts with customers | 6,852 | 6,885 | — | 13,737 | 123 | — | 13,861 |
| Other revenue | — | — | 318 | 318 | — | — | 318 |
| Sales to third-party customers | 6,852 | 6,885 | 318 | 14,056 | 123 | — | 14,180 |
| Intersegment sales or transfers | 7 | — | 3 | 10 | — | (10) | — |
| Total | 6,860 | 6,885 | 321 | 14,066 | 123 | (10) | 14,180 |
| Segment profit | 1,292 | 807 | 290 | 2,389 | 30 | (572) | 1,847 |

Note: 1. The "Other" segment consists of businesses not included in the reportable segments.

2. The adjustment amount of ¥ (572) million for segment profit represents general and administrative expenses related to the parent company's management division and research and development expenses not attributable to the reportable segments.
3. Segment profit is adjusted to operating profit in the interim consolidated statements of income.

II. Current Consolidated Fiscal Year (April 1, 2026 to September 30, 2026)

(Millions of yen)

| | Reportable Segments | | | | Other (Note 1) | Adjustments (Note 2) | Amount recorded in consolidated statements of income (Note 3) |
|---|---|---|---|---|---|---|---|
| | Sugar | Functional Materials | Real Estate | Total | | | |
| Net sales | | | | | | | |
| Sugar and related products | 6,735 | — | — | 6,735 | — | — | 6,735 |
| Food additives | — | 149 | — | 149 | — | — | 149 |
| Functional food materials | — | 7,248 | — | 7,248 | — | — | 7,248 |
| Flower freshness preservation agents | — | — | — | — | 140 | — | 140 |
| Revenue from contracts with customers | 6,735 | 7,397 | — | 14,132 | 140 | — | 14,273 |
| Other revenue | — | — | 309 | 309 | — | — | 309 |
| Sales to third-party customers | 6,735 | 7,397 | 309 | 14,442 | 140 | — | 14,583 |
| Intersegment sales or transfers | 6 | — | — | 6 | — | (6) | — |
| Total | 6,742 | 7,397 | 309 | 14,449 | 140 | (6) | 14,583 |
| Segment profit | 1,308 | 1,044 | 279 | 2,632 | 38 | (594) | 2,076 |

Note: 1. The "Other" segment consists of businesses not included in the reportable segments.

2. The adjustment amount of ¥ (594) million for segment profit represents general and administrative expenses related to the parent company's management division and research and development expenses not attributable to the reportable segments.
3. Segment profit is adjusted to operating profit in the interim consolidated statements of income.

(Notes on Significant Changes in Shareholders' Equity)

None

(Notes on Going Concern Assumption)

None

(Significant Subsequent Events)

None