



DISCLAIMER: This English document is translated using a machine translation. You may use this for reference purposes only, fully understanding that it may include inaccurate translations. It is your sole responsibility if you rely not on the Japanese original but on this translation.

August 13, 2026

To whom it may concern

Company name: Rokko Butter Co., Ltd.
 Name of representative: Hiroyasu Tsukamoto, President and CEO
 Securities code: 2266; TSE Prime Market
 Inquiries: Yasuji Maruyama, Senior Executive
 Officer, Active Division (Purchase, Human
 Resources, Business Administration)
 Telephone: +81-78-231-4681

Notice Regarding Revision of Consolidated Earnings Forecasts for the Full Fiscal Year Ending December 31, 2026

Given recent business performance trends, Rokko Butter Co., Ltd. (the "Company") hereby announces that it has revised its earnings forecasts for the full fiscal year ending December 31, 2026, which were originally announced on February 13, 2026, as follows.

1. Consolidated earnings forecasts for the full fiscal year ending December 31, 2026
(January 1, 2026 to December 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previously announced forecasts (A)	55,000	2,300	2,200	1,500	76.99
Revised forecasts (B)	55,000	1,500	1,600	1,400	72.44
Change (B-A)	—	△800	△600	△100	—
Change (%)	—	△34.8%	△27.3%	△6.7	—

2. Reasons for the Revision of Earnings Forecasts

Although net sales remained steady thanks to various marketing initiatives, including television commercials, profits for the first half of the current fiscal year fell short of expectations. This was due to soaring raw material costs (averaging over 10%) caused by the deteriorating situation in the Middle East, as well as the yen's depreciation by approximately 10 yen compared to the exchange rate assumed when the business plan was formulated, which put pressure on earnings in the cheese and nut divisions. To improve profitability, the company plans to adjust the prices of certain products starting in September. However, in light of the revision of the company's internal exchange rate to its

current level due to the continued weakening of the yen, as well as the impact of the July Kumamoto earthquake—which caused the suspension of operations at the factory of its subsidiary, Sennarido Co., Ltd.—and the expected decline in sales until operations resume, the company has decided to revise downward its full-year forecasts for operating profit, ordinary profit, and profit attributable to owners of parent. Additionally, the extraordinary gain of 474 million yen from the sale of investment securities, announced on June 30, 2026, has been factored into this revised forecast.

Note) The above forecasts have been prepared based on information available as of the date of the announcement of this material. Actual results may differ from the forecasts due to various factors.