This material is a translation of the original Japanese version and provided for reference purposes only.
In the event of any discrepancy between the Japanese original and this English translation, the Japanese original shall prevail.

May 11, 2026

INTERMESTIC

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April 2026 Monthly Domestic Sales Summary for fiscal year Jan. 1, 2026 through Dec. 31, 2026 (% YoY)

✓ **Monthly Sales YoY, Number of Stores**

		2026																		
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
Zoff business	All Store(%)	17.6	15.3	16.8	17.1									16.7						
	Same Store(%)	11.8	9.6	12.7	12.5									11.5						
	Openings	0	0	4	5									4						
	Closings	0	0	1	0									1						
	Number of stores	332	332	335	340									335						
Megane Super business	Openings	1	2	0	0									3						
	Closings	0	1	0	0									1						
	Number of stores	300	301	301	301									301						

Note 1: The figures above are based on preliminary figures for management accounting, and may differ from actual results.

Note 2: Existing stores are stores that were open in the same month of the previous year and the same month of the current year.

Note 3: In addition to the above, there are adjustments for EC sales, wholesale sales, revenue recognition standards, etc., so the change in sales on the income statement will not match the change in sales.

Note 4: In the Megane Super business, year-on-year sales figures for all stores and same-store sales are not currently used as key internal performance indicators. Therefore, only the number of store openings and closings is disclosed.

✓ **Topics (Zoff Business)**

During the month, sales of UV-related products remained strong, supported by the launch in stores on Friday, April 3 of photochromic lenses with blue-light-cut-coating, for which TV commercials featuring Ren Meguro and various promotional activities proved effective. In addition, various initiatives, including the “25th Anniversary Fair,” also contributed to performance, resulting in a year-on-year increase of +17.1% in total store sales and +12.5% in same-store sales.

✓ **Store Openings and Closings**

Openings: Zoff Takasaki OPA Store, Zoff AEON MALL Sakai Kitahanada Store, Zoff IKSPIARI Store, Zoff Ito-Yokado Akashi Store, Zoff Shimachu HOME'S Soga Store
Closings: －

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✓ Historical Monthly Sales YoY

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	1Q	2Q	3Q	4Q	1H	2H	Total
All Store(%)	2025	12.1	14.2	8.2	13.5	7.7	6.1	29.4	22.8	8.2	6.1	7.6	9.2	10.9	8.8	20.9	7.7	10.0	14.5	12.3
	2024	10.3	13.8	15.9	10.8	18.7	25.1	9.2	17.3	27.6	17.7	21.4	14.2	13.2	18.5	16.9	17.5	15.9	17.2	16.6
Same Store(%)	2025	8.7	12.8	4.8	9.0	3.6	2.1	24.0	18.0	4.9	2.3	3.1	3.8	8.3	4.6	16.4	3.1	6.4	9.9	8.2
	2024	6.6	10.1	12.0	7.4	14.5	21.2	5.5	12.5	22.0	14.3	17.1	10.2	9.4	14.6	12.3	13.6	12.1	12.9	12.5

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