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MEMBERSHIP

May 14, 2026

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Notice regarding differences between consolidated financial forecasts and actual results, and between actual results and the previous fiscal year for the fiscal year ended March 2026

Dynamic Map Platform Co., Ltd. hereby announces that for the consolidated financial results for the fiscal year ended March 2026, differences have arisen between the full-year consolidated earnings forecast announced on February 13, 2026, and the actual results, as well as between the actual results and those of the previous fiscal year. The details are as follows.

1. Differences between full-year consolidated results and forecast figures for the fiscal year ended March 2026

(Millions of yen)

	Net sales	Adjusted EBITDA
Previous forecast (A)	5,500	(1,000)
Actual results (B)	5,686	(501)
Change (B - A)	+186	+499
Percentage change	3.4%	-

Note: (1) Adjusted EBITDA = operating income + depreciation and amortization + government subsidies + M&A-related expenses
(2) The Company does not disclose full-year forecasts for profit-related items (including operating income, ordinary income, and net income attributable to owners of the parent).

<Reasons for the differences>

Due to the expansion of enterprise data licensing, particularly for “Data for AI,” license-based revenue exceeded expectations, resulting in net sales surpassing the previous forecast.

With respect to profitability, in addition to the improved revenue mix driven by increased license-based revenue, reductions in cost of sales in the project-based business, improved profitability of subsidiaries (including those acquired through M&A), and reductions in selling, general and administrative expenses all contributed to an overall improvement in profitability. As a result, adjusted EBITDA improved significantly compared with the previously announced forecast.

2. Differences between full-year consolidated results and the results of the previous fiscal year

(Millions of yen)

	Net Sales	License-based Revenue	Adjusted EBITDA	Operating Income	Ordinary Profit	Net income attributable to owners of the parent
Actual results for the previous fiscal year (A) (Fiscal year ended March 2025)	7,465	1,171	(609)	(1,219)	(1,414)	(1,544)
Actual results (B)	5,686	2,594	(501)	(1,876)	(1,651)	(1,708)
Change (B−A)	(1,779)	+1,423	+108	(657)	(237)	(164)
Percentage change	(23.8%)	121.3%	-		-	-

Note: (1) License-based revenue represents revenue generated by providing usage rights to data and systems developed and owned by the Group. The cost of sales mainly consists of fixed-cost components, resulting in a high marginal profit ratio.

(2) Adjusted EBITDA = operating income + depreciation and amortization + government subsidies + M&A-related expenses

<Reasons for the differences>

During the current fiscal year, net sales fell below the results of the previous fiscal year, primarily due to a decrease in project-based revenue. This reflects the completion of new development of high-definition 3D data in advanced countries and delays in the timing of project execution.

As a result, changes in the revenue composition led to a relatively higher burden of fixed cost of sales and selling, general and administrative expenses, and consequently, operating income, ordinary income, and net income attributable to owners of the parent all fell below the results of the previous fiscal year.

On the other hand, license-based revenue increased significantly due to the expansion of enterprise license agreements, particularly for “Data for AI,” and adjusted EBITDA, which includes depreciation and amortization, government subsidies, and M&A-related expenses, improved compared with the previous fiscal year.

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