【Translation】
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Company name: SpiderPlus&Co.
Name of representative: Kenji Ito, President and Representative Director
(Securities code: 4192; Tokyo Stock Exchange growth Market)
Inquiries: Yutaka Fujiwara, Director, Executive Officer, CFO (Telephone:+81-3-6709-2834)

Notice Regarding Differences between Full-year Consolidated Financial Forecasts and Actual Results, and Differences compared to Actual Results for the Previous Fiscal Year

Regarding the consolidated financial results for the fiscal year ended December 31, 2025, we hereby announce that differences have arisen between the actual results and both the financial forecasts and the actual results for the previous fiscal year, as detailed below.

1. Differences between Full-Year Consolidated Actual Results and Forecasts for the Fiscal Year Ended December 31, 2025

	Net Sales	Operating Profit
Previous Forecasts（A）	Millions of yen 4,900	Millions of yen -58
Actual Results for the Current Period（B）	4,895	-10
Amount of Increase/Decrease（B－A）	-4	47
Percentage of Increase/Decrease（%）	-0.1%	-

Reasons for Differences

Net sales reached 4,895 million yen, generally in line with the forecasts, as a result of sales of the mainstay service "SPIDER+" and the provision of solution services such as BPO services and professional services to existing customers progressing as expected. In addition, as a result of implementing efficient investment and cost control, the operating loss for the current fiscal year improved beyond the previous forecasts.

2. Differences between Full-Year Consolidated Actual Results for the Fiscal Year Ended December 31, 2025 and Actual Results for the Previous Fiscal Year

	Net Sales	Operating Profit	Ordinary Profit	Profit Attributable to Owners of Parent	Basic Earnings per Share
Actual Results for the Previous Fiscal Year（A）（FY2024/12）	Millions of yen 4,072	Millions of yen -519	Millions of yen -525	Millions of yen -771	Yen Sen -21.92
Actual Results for the Current Period（B）	4,895	-10	-40	-17	-0.49
Amount of Increase/Decrease（B－A）	823	508	485	754	21.43
Percentage of Increase/Decrease（%）	20.2%	-	-	-	-

Reasons for Differences

Net sales increased significantly, primarily due to an increase in stock revenue resulting from the additional introduction of optional functions and the expanded rollout to previously non-adopting users among existing customers of the mainstay service "SPIDER+" . Operating profit, ordinary profit, and profit attributable to owners of parent improved from the actual results for the previous fiscal year as a result of implementing efficient investment and cost control. Consequently, differences have arisen between the forecasts for the current fiscal year and the actual results for the previous fiscal year compared to the actual results for the current fiscal year.