FY2026 Q2
Supplemental Material to Consolidated Financial Results

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Segment Performance (YTD)

¥ billion	FY2025 Q2	FY2026 Q2	Change	Change (%)
Net sales	**195.7**	**223.1**	**27.4**	**14.0**
Chemicals	**104.8**	**126.0**	**21.1**	**20.2**
Polymer Additives	*49.4*	*57.5*	*8.0*	*16.3*
Semiconductor Materials	*15.7*	*22.8*	*7.0*	*44.8*
Environmental Materials	*39.6*	*45.6*	*6.0*	*15.2*
Food Products	**40.6**	**43.3**	**2.6**	**6.5**
Life Science	**47.7**	**50.0**	**2.3**	**5.0**
Others	**2.4**	**3.7**	**1.2**	**52.0**
Operating profit	**19.7**	**27.6**	**7.9**	**40.0**
Chemicals	**13.0**	**20.3**	**7.3**	**56.2**
Polymer Additives	*5.0*	*8.0*	*2.9*	*58.8*
Semiconductor Materials	*3.3*	*5.2*	*1.8*	*53.5*
Environmental Materials	*4.6*	*7.1*	*2.5*	*55.3*
Food Products	**2.0**	**1.3**	**(0.7)**	**(35.7)**
Life Science	**4.1**	**5.4**	**1.3**	**32.0**
Others	**0.4**	**0.4**	**(0)**	**(1.7)**

Note : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.

Segment Performance Trends (Accounting basis)

¥ billion	FY2024 Q1	Q2	Q3	Q4	FY2025 Q1	Q2	Q3	Q4	FY2026 Q1	Q2
Net sales	**98.1**	**96.9**	**101.3**	**110.7**	**101.6**	**94.1**	**101.0**	**119.7**	**117.0**	**106.1**
Chemicals	**56.4**	**55.1**	**55.8**	**50.9**	**52.3**	**52.5**	**54.0**	**55.8**	**62.8**	**63.1**
Polymer Additives	*27.7*	*26.0*	*26.5*	*25.0*	*25.1*	*24.3*	*23.2*	*25.7*	*28.7*	*28.7*
Semiconductor Materials	*8.6*	*8.9*	*8.9*	*7.5*	*7.3*	*8.4*	*9.7*	*10.4*	*10.8*	*11.9*
Environmental Materials	*20.0*	*20.1*	*20.3*	*18.3*	*19.8*	*19.7*	*21.0*	*19.7*	*23.2*	*22.4*
Food Products	**20.9**	**20.0**	**22.0**	**19.4**	**20.5**	**20.1**	**22.0**	**20.2**	**21.4**	**21.9**
Life Science	**19.2**	**19.8**	**22.2**	**38.5**	**27.1**	**20.5**	**22.6**	**41.4**	**31.0**	**18.9**
Others	**1.4**	**1.7**	**1.1**	**1.7**	**1.5**	**0.9**	**2.2**	**2.2**	**1.6**	**2.0**
Operating profit	**8.6**	**9.6**	**11.7**	**10.9**	**10.9**	**8.7**	**9.5**	**12.3**	**15.6**	**11.9**
Chemicals	**7.5**	**7.4**	**7.7**	**5.2**	**6.3**	**6.7**	**6.9**	**6.3**	**10.1**	**10.2**
Polymer Additives	*3.1*	*2.5*	*2.7*	*2.4*	*2.5*	*2.4*	*2.0*	*2.5*	*3.8*	*4.1*
Semiconductor Materials	*2.1*	*2.6*	*2.7*	*1.5*	*1.4*	*1.9*	*2.1*	*1.9*	*2.6*	*2.5*
Environmental Materials	*2.2*	*2.3*	*2.1*	*1.3*	*2.2*	*2.3*	*2.7*	*1.9*	*3.5*	*3.5*
Food Products	**1.3**	**0.8**	**1.5**	**0.6**	**1.1**	**0.9**	**1.5**	**0.7**	**0.8**	**0.4**
Life Science	**(0.3)**	**0.9**	**2.4**	**4.7**	**3.2**	**0.8**	**0.8**	**4.7**	**4.4**	**1.0**
Others	**0.1**	**0.2**	**0.1**	**0.2**	**0.3**	**0.1**	**0.2**	**0.3**	**0.1**	**0.2**

Note : Amounts of less than ¥0.1 billion are rounded down.

Overseas Sales (YTD)

¥ billion	FY2025 Q2	FY2026 Q2	Change
Overseas sales ratio	**55.1%**	**55.2%**	**—**
Overseas sales	**107.7**	**123.2**	**15.4**
Asia	*54.3*	*63.0*	*8.7*
America, Europe, Middle East, and others	*53.4*	*60.2*	*6.7*

Note1 : Amounts of less than ¥0.1 billion are rounded down. Percentage changes are rounded to the first decimal place.

Note2 : Asia :China, Taiwan, India, South Korea, Thailand, Singapore, Malaysia, Vietnam, Others.