

October 15, 2026

Summary of Consolidated Financial Results for the Fiscal Year Ended August 31, 2026 (Under Japanese GAAP)

Company name: TOUMEI CO.,LTD.
 Listing: Tokyo Stock Exchange / Nagoya Stock Exchange
 Securities code: 4439
 URL: <https://www.toumei.co.jp/>
 Representative: Naoto Hibino, CEO
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 Telephone: +81-59-330-2151
 Scheduled date of annual general meeting of shareholders: November 26, 2026
 Scheduled date to commence dividend payments: November 12, 2026
 Scheduled date to file annual securities report: November 24, 2026
 Preparation of supplementary material on financial results: Yes
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended August 31, 2026 (from September 1, 2025 to August 31, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
August 31, 2026	32,579	12.1	3,569	8.4	3,606	6.6	2,470	1.5
August 31, 2025	29,070	21.5	3,292	42.3	3,383	40.9	2,432	56.6

Note: Comprehensive income For the fiscal year ended August 31, 2026: ¥2,468 million [1.5%]
 For the fiscal year ended August 31, 2025: ¥2,431 million [57.0%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
August 31, 2026	83.07	82.01	22.7	20.7	11.0
August 31, 2025	81.34	79.93	27.9	22.0	11.3

Note: On September 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. Assuming that the stock split occurred at the beginning of the fiscal year ending August 31, 2025, net income per share and net income per share adjusted for potential shares are calculated.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
August 31, 2026	18,230	12,008	65.5	397.06
August 31, 2025	16,583	9,797	58.9	325.99

Reference: Equity
 As of August 31, 2026: ¥11,947 million
 As of August 31, 2025: ¥9,774 million

Note: On September 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. Assuming that the stock split occurred at the beginning of the fiscal year ending August 31, 2025, net assets per share are calculated.

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
August 31, 2026	(819)	(1,065)	(660)	5,019
August 31, 2025	2,417	(367)	(808)	7,564

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended August 31, 2025	-	7.00	-	12.00	19.00	284	11.7	3.3
Fiscal year ended August 31, 2026	-	6.00	-	7.00	13.00	388	15.6	3.6
Fiscal year ending August 31, 2027 (Forecast)	-	8.00	-	9.00	17.00		15.7	

Note: 1. The Company has conducted a stock split at the ratio of two shares to one common stock as of September 1, 2025. For the fiscal year ending August 31, 2025, the actual amount before the stock split is described.

2. The total amount of dividends paid for the fiscal year ending August 31, 2026 does not include dividends on the Company's shares held by the Supply and Demand Buffer Trust(R) as of the record date.

3. Forecast of consolidated financial results for the fiscal year ending August 31, 2027 (from September 1, 2026 to August 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending February 28, 2027	19,407	29.9	2,214	33.8	2,236	35.6	1,558	37.5	51.79
Fiscal year ending August 31, 2027	40,236	23.5	4,633	29.8	4,678	29.7	3,258	31.9	108.29

* Notes

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of August 31, 2026	30,091,000 shares
As of August 31, 2025	29,986,200 shares

(ii) Number of treasury shares at the end of the period

As of August 31, 2026	2,132 shares
As of August 31, 2025	2,132 shares

(iii) Average number of shares outstanding during the period

Fiscal year ended August 31, 2026	29,735,672 shares
Fiscal year ended August 31, 2025	29,907,659 shares

Note: 1. The Company has conducted a stock split at the ratio of two shares to one common stock as of September 1, 2025. Assuming that the stock split occurred at the beginning of the fiscal year ending August 31, 2025, the number of shares outstanding at the end of the period (including treasury shares), the number of treasury shares at the end of the fiscal year, and the average number of shares during the period are calculated.

2. The Company's shares held by the Equity Supply and Demand Buffer Trust(R) are included in the treasury stock deducted in the calculation of the average number of shares during the period (323,372 shares in the fiscal year ending August 31, 2026 and - shares in the fiscal year ending August 31, 2025). The sale of the Company's shares under the Equity Supply and Demand Buffer Trust (R) was completed in all markets by the end of the current consolidated fiscal year, and the number of treasury shares at the end of the fiscal year does not include the Company's shares held by the Equity Supply and Demand Buffer Trust(R).

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended August 31, 2026 (from September 1, 2025 to August 31, 2026)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
August 31, 2026	32,212	13.7	3,592	8.4	3,646	5.9	2,483	(0.2)
August 31, 2025	28,326	20.1	3,314	45.3	3,444	40.7	2,488	50.7

	Basic earnings per share	Diluted earnings per share
Fiscal year ended	Yen	Yen
August 31, 2026	83.52	82.46
August 31, 2025	83.21	81.77

Note: On September 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. Assuming that the stock split occurred at the beginning of the fiscal year ending August 31, 2025, net income per share and net income per share adjusted for potential shares are calculated.

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
August 31, 2026	17,742	11,590	65.0	383.15
August 31, 2025	15,990	9,365	58.4	311.59

Reference: Equity

As of August 31, 2026: ¥11,528 million

As of August 31, 2025: ¥9,342 million

Note: On September 1, 2025, the Company conducted a share split at a ratio of 2 shares per share of common shares. Assuming that the stock split occurred at the beginning of the fiscal year ending August 31, 2025, net assets per share are calculated.

2. Non-consolidated earnings forecast for the fiscal year ending August 31, 2027 (September 1, 2026 ~ August 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Ordinary profit		Profit		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending February 28, 2027	18,342	24.4	2,143	26.2	1,497	26.5	49.93
Fiscal year ending August 31, 2027	37,980	17.9	4,449	22.0	3,108	25.2	103.67

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

Forward-looking statements, such as earnings forecasts, contained in this material are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and are not intended to be a promise by the Company to realize them. Actual financial results, etc. may differ substantially due to various factors. Please refer to “(4) Future outlook” of “1. Overview of Operating Results and Others” on page 3 of the attached materials for the conditions that form the assumptions for the forecasts of financial results and cautions concerning the use thereof.

Consolidated balance sheet

(Thousands of yen)

	As of August 31, 2025	As of August 31, 2026
Assets		
Current assets		
Cash and deposits	7,884,265	5,339,397
Accounts receivable - trade	5,714,883	7,468,722
Merchandise and finished goods	33,714	23,086
Raw materials and supplies	244,153	549,016
Prepaid expenses	540,573	1,053,679
Other	345,412	525,770
Allowance for doubtful accounts	(51,146)	(58,515)
Total current assets	14,711,856	14,901,157
Non-current assets		
Property, plant and equipment		
Buildings and structures	258,694	290,430
Accumulated depreciation	(127,954)	(160,795)
Buildings and structures, net	130,739	129,635
Machinery, equipment and vehicles	59,744	63,070
Accumulated depreciation	(51,040)	(58,226)
Machinery, equipment and vehicles, net	8,703	4,844
Tools, furniture and fixtures	103,578	80,329
Accumulated depreciation	(84,238)	(64,750)
Tools, furniture and fixtures, net	19,340	15,578
Land	89,586	223,457
Construction in progress	1,030	-
Total property, plant and equipment	249,400	373,515
Intangible assets	522,776	273,185
Investments and other assets		
Investment securities	22,554	728,616
Long-term prepaid expenses	396,092	979,917
Deferred tax assets	77,408	117,021
Other	640,996	893,884
Allowance for doubtful accounts	(37,136)	(37,136)
Total investments and other assets	1,099,916	2,682,304
Total non-current assets	1,872,092	3,329,006
Total assets	16,583,949	18,230,164

	As of August 31, 2025	As of August 31, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	3,179,229	3,127,838
Short-term borrowings	1,200,000	1,200,000
Current portion of long-term borrowings	310,584	6,660
Accounts payable - other	686,991	694,344
Income taxes payable	691,396	652,388
Provision for bonuses	86,516	89,891
Other	490,244	265,820
Total current liabilities	6,644,963	6,036,942
Non-current liabilities		
Long-term borrowings	10,976	10,565
Asset retirement obligations	79,188	47,856
Other	50,918	126,310
Total non-current liabilities	141,082	184,731
Total liabilities	6,786,045	6,221,674
Net assets		
Shareholders' equity		
Share capital	641,253	647,437
Capital surplus	631,253	686,692
Retained earnings	8,487,351	10,599,260
Treasury shares	(663)	(663)
Total shareholders' equity	9,759,195	11,932,727
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	15,441	14,315
Total accumulated other comprehensive income	15,441	14,315
Share acquisition rights	23,266	61,446
Total net assets	9,797,903	12,008,489
Total liabilities and net assets	16,583,949	18,230,164

Consolidated statement of income

(Thousands of yen)

	Fiscal year ended August 31, 2025	Fiscal year ended August 31, 2026
Net sales	29,070,434	32,579,139
Cost of sales	19,235,152	21,825,772
Gross profit	9,835,281	10,753,366
Selling, general and administrative expenses	6,542,621	7,183,792
Operating profit	3,292,660	3,569,574
Non-operating income		
Interest income	1,911	19,608
Dividend income	486	1,824
Gain on settlement of liabilities	74,145	71,070
Commission income	13,238	14,864
Settlement income	17,500	-
Other	3,654	7,594
Total non-operating income	110,935	114,961
Non-operating expenses		
Interest expenses	14,361	18,497
Commission for purchase of treasury shares	-	33,627
Commission for disposal of treasury stock	-	25,006
Loss on retirement of non-current assets	2,165	-
Loss on cancellation of rental contracts	2,064	-
Other	1,397	1,399
Total non-operating expenses	19,989	78,530
Ordinary profit	3,383,606	3,606,005
Extraordinary income		
Gain on sale of non-current assets	3,165	-
Total extraordinary income	3,165	-
Extraordinary losses		
Impairment losses	-	82,991
Total extraordinary losses	-	82,991
Profit before income taxes	3,386,772	3,523,014
Income taxes - current	970,652	1,090,173
Income taxes - deferred	(16,478)	(37,219)
Total income taxes	954,174	1,052,953
Profit	2,432,598	2,470,060
Profit attributable to owners of parent	2,432,598	2,470,060

Consolidated statement of comprehensive income

(Thousands of yen)

	Fiscal year ended August 31, 2025	Fiscal year ended August 31, 2026
Profit	2,432,598	2,470,060
Other comprehensive income		
Valuation difference on available-for-sale securities	(960)	(1,125)
Total other comprehensive income	(960)	(1,125)
Comprehensive income	2,431,637	2,468,934
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,431,637	2,468,934

Consolidated statement of changes in equity

Fiscal year ended August 31, 2025

(Thousands of yen)

	Shareholders' equity					Accumulated other comprehensive income		Share acquisition rights	Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income		
Balance at beginning of period	629,217	619,217	6,368,276	(663)	7,616,048	16,401	16,401	6,874	7,639,325
Changes during period									
Issuance of new shares	12,035	12,035			24,071				24,071
Dividends of surplus			(313,522)		(313,522)				(313,522)
Profit attributable to owners of parent			2,432,598		2,432,598				2,432,598
Purchase of treasury shares									
Disposal of treasury shares									
Net changes in items other than shareholders' equity						(960)	(960)	16,391	15,431
Total changes during period	12,035	12,035	2,119,075	-	2,143,147	(960)	(960)	16,391	2,158,578
Balance at end of period	641,253	631,253	8,487,351	(663)	9,759,195	15,441	15,441	23,266	9,797,903

Consolidated statement of changes in equity

Fiscal year ended August 31, 2026

(Thousands of yen)

	Shareholders' equity					Accumulated other comprehensive income		Share acquisition rights	Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income		
Balance at beginning of period	641,253	631,253	8,487,351	(663)	9,759,195	15,441	15,441	23,266	9,797,903
Changes during period									
Issuance of new shares	6,183	6,183			12,367				12,367
Dividends of surplus			(358,151)		(358,151)				(358,151)
Profit attributable to owners of parent			2,470,060		2,470,060				2,470,060
Purchase of treasury shares				(951,000)	(951,000)				(951,000)
Disposal of treasury shares		49,255		951,000	1,000,255				1,000,255
Net changes in items other than shareholders' equity						(1,125)	(1,125)	38,179	37,053
Total changes during period	6,183	55,439	2,111,908	-	2,173,532	(1,125)	(1,125)	38,179	2,210,585
Balance at end of period	647,437	686,692	10,599,260	(663)	11,932,727	14,315	14,315	61,446	12,008,489

Consolidated statement of cash flows

(Thousands of yen)

	Fiscal year ended August 31, 2025	Fiscal year ended August 31, 2026
Cash flows from operating activities		
Profit before income taxes	3,386,772	3,523,014
Depreciation	202,395	241,918
Amortization of goodwill	18,333	20,000
Increase (decrease) in provision for bonuses	9,160	3,374
Increase (decrease) in allowance for doubtful accounts	6,325	7,369
Interest and dividend income	(2,397)	(21,432)
Gain on settlement of liabilities	(74,145)	(71,070)
Interest expenses	14,361	18,497
Commission for purchase of treasury shares	-	33,627
Commission for disposal of treasury stock	-	25,006
Impairment losses	-	82,991
Decrease (increase) in trade receivables	(461,602)	(1,753,839)
Decrease (increase) in inventories	(58,689)	(223,164)
Decrease (increase) in other current assets	(203,404)	(691,795)
Increase (decrease) in trade payables	229,696	(51,391)
Increase (decrease) in accounts payable - other	90,710	7,362
Increase (decrease) in accrued consumption taxes	89,669	(206,504)
Increase (decrease) in income taxes payable - factor based tax	11,960	(8,466)
Increase (decrease) in other current liabilities	31,240	(44,704)
Other, net	(120,200)	(587,033)
Subtotal	3,170,187	303,759
Interest and dividends received	2,069	11,831
Interest paid	(15,171)	(20,130)
Income taxes refund (paid)	(739,276)	(1,114,540)
Net cash provided by (used in) operating activities	2,417,808	(819,080)
Cash flows from investing activities		
Payments into time deposits	(68,010)	(68,304)
Proceeds from withdrawal of time deposits	68,000	68,000
Purchase of property, plant and equipment	(26,226)	(213,272)
Proceeds from sale of property, plant and equipment	3,165	121
Purchase of intangible assets	(5,496)	-
Purchase of investment securities	-	(707,696)
Payments for acquisition of businesses	(100,000)	-
Payment For Guarantee Deposits	(254,688)	(171,996)
Other, net	15,433	27,659
Net cash provided by (used in) investing activities	(367,822)	(1,065,488)
Cash flows from financing activities		
Proceeds from long-term borrowings	-	20,000
Repayments of long-term borrowings	(510,584)	(324,335)
Proceeds from issuance of shares	15,265	11,194
Purchase of treasury shares	-	(984,627)
Proceeds from disposal of treasury shares	-	975,249
Dividends paid	(313,459)	(358,084)
Net cash provided by (used in) financing activities	(808,778)	(660,603)
Net increase (decrease) in cash and cash equivalents	1,241,207	(2,545,172)
Cash and cash equivalents at beginning of period	6,323,403	7,564,611
Cash and cash equivalents at end of period	7,564,611	5,019,438

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Group's reporting segments are those of the constituent units of the Group for which segregated financial information is available and are subject to periodic review by the Board of Directors of the Company in order to determine the allocation of management resources and evaluate business performance.

The Group has two businesses: the Office Hikari 119 Business, whose main business is the sale of Office Hikari 119, our original brand, which can provide a full range of office-related services in a one-stop service, and the Office Denki 119 Business, which sells electric power services. The three reporting segments are the Office Solutions Business, which is engaged in the sales of business phones, multifunction printers, office supply catalogs, LED lighting fixtures, rental websites, and life insurance and non-life insurance through walk-in shops.

2. Method of calculating the amount of sales, profits or losses, assets, liabilities and other items for each reporting segment

The method of accounting for the reported business segments is in accordance with the accounting procedures employed to prepare consolidated financial statements. Profit in the reporting segment is a figure based on operating income. Internal revenues and transfers between segments are based on prevailing market prices.

3. Information on the amount of sales, profits or losses, assets, liabilities, and other items for each reported segment, as well as information on the breakdown of earnings

The previous fiscal year (September 1, 2024 to August 31, 2025)

(Thousands of yen)

	Office Hikari 119 package	Office Denki 119 package	Office Solutions	Total
Sales				
Stock Revenue (Note)1	11,992,414	13,100,874	320,670	25,413,959
Flow revenue (Note)2	587,485	93,445	2,975,543	3,656,474
Revenue generated from customer contracts	12,579,900	13,194,320	3,296,213	29,070,434
Other Earnings	-	-	-	-
Revenues from external customers	12,579,900	13,194,320	3,296,213	29,070,434
Transactions with other segments	498	1,470	70,859	72,827
Total	12,580,398	13,195,790	3,367,073	29,143,262
Segment Profit	1,731,160	2,208,068	392,425	4,331,654
Segment Assets	3,593,832	3,423,151	1,331,011	8,347,995
Other items				
Depreciation	11,288	126,979	57,711	195,979
Amount of amortization of goodwill	-	-	18,333	18,333
Unamortized balance of goodwill	-	-	81,666	81,666
Impairment losses	-	-	-	-
Increase in property, plant and equipment and intangible assets	766	30,768	116,166	147,702

Note: 1. Stock revenue is revenue recorded in accordance with the period of service provision, and is mainly from the provision of fiber-optic lines and in-house services in the Office Hikari 119 business, mainly from retail sales of electricity in the Office Denki 119 business, and mainly from the distribution of insurance products in the office solutions business.

2. Flow revenue is revenue recorded in a lump sum at the time of delivery and acceptance of products, and is mainly from the distribution of fiber-optic line services in the Office Hikari 119 business, and mainly from the sale of information terminal equipment and environmental products in the office solutions business.

The current fiscal year (September 1, 2025 to August 31, 2026)

(Thousands of yen)

	Office Hikari 119 package	Office Denki 119 package	Office Solutions	Total
Sales				
Stock Revenue (Note)1	12,650,311	16,399,067	307,411	29,356,789
Flow revenue (Note)2	573,286	85,158	2,563,905	3,222,350
Revenue generated from customer contracts	13,223,597	16,484,225	2,871,316	32,579,139
Other Earnings	-	-	-	-
Revenues from external customers	13,223,597	16,484,225	2,871,316	32,579,139
Transactions with other segments	474	1,110	96,765	98,350
Total	13,224,072	16,485,336	2,968,082	32,677,490
Segment Profit	1,692,826	2,569,459	510,447	4,772,734
Segment Assets	3,721,355	5,916,471	1,260,140	10,897,967
Other items				
Depreciation	20,217	135,742	72,993	228,954
Amount of amortization of goodwill	-	-	20,000	20,000
Unamortized balance of goodwill	-	-	-	-
Impairment losses	3,405	17,919	61,666	82,991
Increase in property, plant and equipment and intangible assets	944	2,082	216,362	219,389

Note: 1. Stock revenue is revenue recorded in accordance with the period of service provision, and is mainly from the provision of fiber-optic lines and in-house services in the Office Hikari 119 business, mainly from retail sales of electricity in the Office Denki 119 business, and mainly from the distribution of insurance products in the office solutions business.

2. Flow revenue is revenue recorded in a lump sum at the time of delivery and acceptance of products, and is mainly from the distribution of fiber-optic line services in the Office Hikari 119 business, and mainly from the sale of information terminal equipment and environmental products in the office solutions business.

4. Difference between the Total Amount of Reporting Segments and the Amount Recorded in Consolidated Financial Statements, and Main Details of the Difference (Matters Related to Adjustment of Differences)

(Thousands of yen)

Sales	The previous fiscal year	The current fiscal year
Total Reporting Segments	29,143,262	32,677,490
Inter-segment transaction elimination	(72,827)	(98,350)
Sales in consolidated financial statements	29,070,434	32,579,139

(Thousands of yen)

benefit	The previous fiscal year	The current fiscal year
Total Reporting Segments	4,331,654	4,772,734
Company-wide expenses (Note)	(1,038,993)	(1,203,159)
Operating income in consolidated financial statements	3,292,660	3,569,574

Note: Corporate expenses are general and administrative expenses that are not primarily attributable to the reporting segment.

(Thousands of yen)

Assets	The previous fiscal year	The current fiscal year
Total Reporting Segments	8,347,995	10,897,967
Company-wide assets (Note)	8,235,953	7,332,196
Total assets in consolidated financial statements	16,583,949	18,230,164

Note: Company-wide assets are primarily cash and deposits that are not attributable to the reporting segment.

(Thousands of yen)

Other items	Total Reporting Segments		Adjustment amount		Per consolidated financial statements	
	The previous fiscal year	The current fiscal year	The previous fiscal year	The current fiscal year	The previous fiscal year	The current fiscal year
Depreciation	195,979	228,954	6,415	12,963	202,395	241,918
Amount of amortization of goodwill	18,333	20,000	-	-	18,333	20,000
Unamortized balance of goodwill	81,666	-	-	-	81,666	-
Impairment losses	-	82,991	-	-	-	82,991
Increase in property, plant and equipment and intangible assets	147,702	219,389	13,442	472	161,144	219,862

Note: 1. The amount of depreciation and amortization adjustments is mainly depreciation and amortization of assets related to the Company's administrative divisions that are not attributable to the reporting segment.

2. The adjustment of the increase in property, plant and equipment and intangible assets in the previous fiscal year was mainly due to the purchase of vehicles, etc.

Related Information

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

(1) Net sales

Since there are no sales to external customers outside of Japan, there is no such matter.

(2) Property, plant and equipment

Since there are no property, plant and equipment located outside of Japan, there is no applicable matter.

3. Information per main customer

Since there are no counterparties that account for more than 10% of sales in the consolidated statements of income out of sales to external customers, the description is omitted.

Information on impairment losses on fixed assets by reporting segment

Since the same information is disclosed in the segment information, it is omitted.

Information on amortization and unamortized balances of goodwill by reporting segment

Since the same information is disclosed in the segment information, it is omitted.

Information on Negative Goodwill Accrual Gains by Reporting Segment

Not applicable.