ENGLISH TRANSLATION OF JAPANESE-LANGUAGE DOCUMENT
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Color & Comfort

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Notice Regarding Differences between Forecasts and Actual Consolidated Operating Results for Fiscal Year 2025

DIC Corporation hereby announces the differences between its consolidated results forecasts and actual operating results for fiscal year 2025, as indicated below.

1. Differences between forecasts and actual consolidated operating results for fiscal year 2025

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	1,060,000	50,000	40,000	24,000	253.48
Actual result (B)	1,052,194	52,192	44,250	32,353	341.71
Change (B−A)	-7,806	2,192	4,250	8,353	-
Change (%)	-0.7	4.4	10.6	34.8	-
(Reference) Fiscal year ended December 31, 2024	1,071,127	44,521	37,905	21,313	225.11

2. Reasons for the differences

Net sales fell short of the previous forecast, owing to a lower-than-expected sales volume, but operating income exceeded expectations, bolstered by efforts to modify sales prices in a manner appropriate for individual regions and products and a downward trend in raw materials prices. Thanks to higher operating income, together with less-than-anticipated foreign exchange losses, ordinary income exceeded the previous forecast. Net income attributable to owners of the parent also surpassed the previous forecast, underpinned by the aforementioned income-boosting factors and by an extraordinary gain of ¥6.9 billion from the sale of works of art.

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