ENGLISH TRANSLATION OF JAPANESE-LANGUAGE DOCUMENT
This is a translation of the original Japanese-language document and is provided for convenience only. In all cases, the Japanese-language original shall take precedence.

Color & Comfort

November 12, 2026

Company name DIC Corporation
Representative Takashi Ikeda
Representative Director
President and Group CEO
(Securities code: 4631)
Contact Keisuke Miyake
General Manager
Corporate Communications Department
(Tel.: +81-3-6733-3033)

Notice Regarding the Revision of Consolidated Operating Results Forecasts for Fiscal Year 2026

DIC Corporation hereby announces the revision of its consolidated operating results forecasts for fiscal year 2026, ending December 31, 2026, announced on August 10, 2026, as indicated below.

1. Revised consolidated operating results forecasts for fiscal year 2026

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	1,140,000	78,000	73,000	48,000	507.99
Revised forecast (B)	1,180,000	100,000	98,000	58,000	615.60
Change (B–A)	40,000	22,000	25,000	10,000	—
Change (%)	3.5	28.2	34.2	20.8	—
(Reference) Fiscal year 2025	1,052,194	52,192	44,250	32,353	341.71

2. Reasons for the revision

In the nine months ended September 30, 2026, the Functional Products segment reported increased shipments of products such as epoxy resins and industrial-use adhesive tapes—key products in the area of digital materials—backed by firm demand for AI semiconductors, while the Packaging & Graphic segment saw higher shipments of high-value-added products such as jet inks and security inks. For certain printing inks and coating resins, customers—particularly in overseas markets—that had built up inventories in the six months ended June 30, 2026, in response to the prolonged crisis in the Middle East, reversed course in the third quarter (July–

September, 2026), but the impact of this development was less severe than expected. Proactive steps were taken in all three segments to counter rising raw materials prices, including prompt sales price adjustments and rigorous cost management initiatives. As a result, net sales and operating income exceeded forecasts.

In light of the recalculation of full-term performance expectations based on results for the nine months ended September 30, 2026, as well as on anticipated business risks and other factors, consolidated operating results forecasts for fiscal year 2026 have been revised, with net sales, operating income, ordinary income and net income attributable to owners of the parent all now projected to surpass previous forecasts.

Note: The consolidated operating results forecasts herein are based on information available as of the publication date. Actual results may differ from these forecasts.

– Ends –