TRANSLATION:
This is an English translation of Consolidated Quarterly Financial Results (Japanese Accounting Standards) for the First Three Quarters of the Fiscal Year Ending December 31, 2026. This is an English translation of the Japanese original, prepared only for the convenience of shareholders residing outside Japan. The original Japanese version will prevail should there be any difference in the meaning between the English version and the Japanese version.

artience

Consolidated Quarterly Financial Results (Japanese Accounting Standards) for the First Three Quarters of the Fiscal Year Ending December 31, 2026

November 13, 2026

Name of Listed Company: artience Co., Ltd. Listings: Tokyo Stock Exchange
Code: 4634 URL: https://www.artiencegroup.com
Representative: Satoru Takashima, President and Representative Director, Group CEO
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Scheduled date of commencement of dividend payments: –
Supplementary documents for financial results: Yes
Financial results briefing: Yes (for institutional investors and securities analysts)

(Amounts of less than million yen are omitted)

1. Consolidated business results for the First Three Quarters of fiscal 2026 ending December 31, 2026 (From January 1, 2026 to September 30, 2026)

(1) Business results (cumulative totals) (Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Million yen	%	Million yen	%	Million yen	%	Million yen	%
First Three Quarters, Fiscal 2026	290,524	12.4	20,359	36.8	21,942	51.8	9,434	-2.4
First Three Quarters, Fiscal 2025	258,434	-0.7	14,878	-5.8	14,454	-3.4	9,665	-23.4

(Note) Comprehensive income: First Three Quarters, Fiscal 2026: 11,369 million yen (150.2%) First Three Quarters, Fiscal 2025: 4,544 million yen (-74.2%)

	Profit per share (Basic)	Profit per share (Diluted)
	Yen	Yen
First Three Quarters, Fiscal 2026	201.04	201.03
First Three Quarters, Fiscal 2025	194.92	194.88

(2) Financial position

	Total assets	Net assets	Equity Ratio
	Million yen	Million yen	%
First Three Quarters, Fiscal 2026	464,298	281,224	58.0
Fiscal 2025	462,600	277,220	57.5

(Note) Shareholders' equity: First Three Quarters, Fiscal 2026: 269,289 million yen Fiscal 2025: 266,021 million yen

2. Dividends

	Dividends per share				
	End of Q1	End of Q2	End of Q3	Year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal 2025	—	50.00	—	50.00	100.00
Fiscal 2026	—	60.00	—		
Fiscal 2026 (Forecast)				60.00	120.00

(Note) Revisions to the most recently announced dividend forecasts: None

3. Forecasts for the year ending December 31, 2026 (from January 1, 2026 to December 31, 2026)

(Percentages indicate year-on-year changes)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Profit per share (Basic)
	Million yen	%	Million yen	%	Million yen	%	Million yen	%	Yen
Full-year	388,000	10.9	26,000	25.2	27,500	31.7	19,000	83.7	404.95

(Note) Revisions to the most recently announced earnings forecast: Yes

* Notes:

(1) Important changes in the scope of consolidation during the period: No

(2) Application of special accounting treatment to the preparation of quarterly consolidated financial statements: No

(3) Changes in accounting policies and changes or restatement of accounting estimates

(i)	Changes in accounting policies due to the amendments to accounting standards:	No
(ii)	Changes in accounting policies other than (i):	No
(iii)	Changes in accounting estimates:	No
(iv)	Restatement:	No

(4) Number of shares issued (ordinary shares)

(i) Number of shares issued at the end of the period (including treasury shares):

First Three Quarters, Fiscal 2026:	47,286,544 shares
Fiscal 2025:	50,286,544 shares

(ii) Number of treasury shares at the end of the period:

First Three Quarters, Fiscal 2026:	389,324 shares
Fiscal 2025:	2,862,378 shares

(iii) Average number of shares outstanding during the period (consolidated cumulative period):

First Three Quarters, Fiscal 2026:	46,926,140 shares
First Three Quarters, Fiscal 2025:	49,585,905 shares

* Review of the attached consolidated quarterly financial statements by certified public accountants or audit firms: Yes (voluntary)

* Explanations about the proper use of financial forecasts and other important notes

1. The earnings forecasts and other forward-looking statements in this document are based on the information available to the Company at the time of its announcement and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual results may differ significantly due to various factors. Please refer to "(3) Information on the consolidated earnings forecasts and other future forecasts" of "1. Qualitative Information on Financial Results, etc. for the First Three Quarters Ended September 30, 2026" on page 4 of the attached materials for the assumptions underlying the earnings forecast and precautions regarding the use thereof.

2. Supplementary documents for financial results will be posted on the Company's website on November 13, 2026(Friday).

3. The Company will hold a financial results briefing for institutional investors and securities analysts on November 20, 2026 (Friday). Reference materials for financial results and forecasts used in the briefing will be posted on the Company's website before the opening of the briefing.

Accompanying Materials – Contents

1. Qualitative Information on Financial Results, etc. for the First Three Quarters Ended September 30, 2026 2
(1) Details of operating results 2
(2) Details of financial position 4
(3) Information on the consolidated earnings forecast and other future forecasts 4
2. Consolidated Financial Statements and Primary Notes 6
(1) Consolidated balance sheet 6
(2) Consolidated statements of income and consolidated statements of comprehensive income 8
(3) Notes to consolidated quarterly financial statements 10
(Basic and important matters in preparing the quarterly consolidated financial statements) 10
(Notes on going concern assumption) 10
(Notes on significant changes in the amount of shareholders' equity) 10
(Notes on consolidated statements of income) 10
(Notes on statement of cash flows) 11
(Segment information, etc.) 12
(Important subsequent events) 13

1. Qualitative Information on Financial Results, etc. for the First Three Quarters Ended September 30, 2026

(1) Details of operating results

In the first three quarters of the consolidated fiscal year under review, the global economy continued to recover at a moderate pace, but uncertainty persisted due to the Middle East situation. In response to the worsening environment for sourcing petroleum-based raw materials due to the Middle East situation, the artience Group worked to secure raw materials mainly by expanding its supplier base and focused on ensuring stable supply of its products. In addition, the Group moved forward with product price revisions and other measures to respond to the increase in the prices of raw materials.

In this environment, the Group worked to execute its policies for the fiscal year: transformation of existing business groups into highly profitable ones, creation of strategic, high priority business groups, and transformation of the management foundation. At the same time, the Group endeavored to grasp the impact of changes in the business environment in each region and also prepared measures to cope with these changes.

As a result, net sales increased to 290,524 million yen (up 12.4% year on year), operating profit increased to 20,359 million yen (up 36.8% year on year), and ordinary profit increased to 21,942 million yen (up 51.8% year on year) in the first three quarters of the fiscal year under review. Profit attributable to owners of parent stood at 9,434 million yen (down 2.4% year on year) due partly to the recording of an impairment loss.

Operating results by segment are as follows.

(i) Colorants and Functional Materials Related Business

Sales of materials for LCD color filters remained sluggish in Taiwan and Japan due to customers closing and downsizing their factories for older-generation panels (small/medium-sized panels). At the same time, however, sales of materials for both large and small/medium-sized panels remained strong in China even though the demand related to events including the FIFA World Cup and the special demand arising from the effects of government subsidies ended. Sales of optical semiconductor materials remained firm due to the wider use of materials for micro displays for AR and VR systems, as well as materials for CMOS image sensors.

There was strong demand for plastic colorants for daily goods and containers in Japan. Additionally, newly developed products, such as recycling-related products, began to produce results, and price revisions have proved effective, resulting in strong sales. Overseas, sales of products for solar cells were poor in China. In contrast, sales of products for OA applications in Southeast Asia and sales of products for automotive applications in North America were strong.

The sales volume of lithium-ion battery materials for automotive applications increased year on year in Europe and China, but not enough to improve profits. The Group continued to develop new customers and next-generation products.

In inkjet inks, looking overseas, sales of water-based inks in particular remained strong in China. Sales in Japan were weak, chiefly due to customers' inventories adjustments, but progress was made in evaluations of newly developed products by customers.

As a result, net sales and operating profit for this segment as a whole both increased with net sales of 65,701 million yen (up 3.9% year on year) and operating profit of 3,038 million yen (up 117.1% year on year).

(ii) Polymers and Coatings Related Business

In functional films and tapes, sales of functional films, including conductive adhesive sheets, were brisk in the first half of the period but decreased in the second half, as they were impacted by the fluctuation of demand for mobile devices amid the semiconductor shortage. Progress was made in the expansion of sales of protection sheets and insulation sheets for semiconductor-related products.

In pressure sensitive adhesives, products for industrial materials, such as automobiles and construction materials, remained solid in Japan and products for displays continued to perform strongly in China and South Korea. In adhesives, products for packaging materials were solid in Japan and overseas and progress was made in the expansion of sales of environmentally friendly products. In products for industrial use, sales of adhesives for lithium-ion batteries were sluggish in Japan but remained strong in overseas markets.

In can coatings, sales of products for beverage cans continued to be solid in Japan. Outside Japan, sales of can coatings remained strong in Thailand for food and beverage cans, and sales for general cans increased in China but were weak in Turkey.

As a result, net sales and operating profit for this segment as a whole both increased with net sales of 77,125 million yen (up 15.5% year on year) and operating profit of 7,735 million yen (up 30.4% year on year).

(iii) Packaging Materials Related Business

Demand for liquid inks for frozen food, packed rice and snacks, among other applications, remained firm in Japan. In addition, the Group sought to expand sales of environmentally friendly products. In terms of products for cardboard boxes, demand for products for beverage applications remained solid, but demand for fruit and vegetables declined from the summer, partly due to poor weather conditions. Outside Japan, sales remained strong in Southeast Asia and China, and there was progress in the expansion of sales in North America. Progress was made in the expansion of sales in India and Turkey as well, but profits did not increase as expected due to higher costs.

In the gravure cylinder platemaking business, the Group captured new demand for printing plates for packaging materials, while the Group also saw strong demand for precision platemaking related to electronics.

As a result, net sales and operating profit for this segment as a whole both increased with net sales of 79,934 million yen (up 18.2% year on year) and operating profit of 5,852 million yen (up 51.0% year on year).

(iv) Printing and Information Related Business

In Japan, where the information-related printing market continues to contract, the Group sought to increase profitability, mainly by continuously increasing business efficiency and revising prices. Demand for offset inks was steady in the first half of the period, but it decreased in the second half. Additionally, profit from these inks stagnated due to the rising prices of raw materials. In UV curable inks, demand for products for paper containers

and cards remained firm, and the Group expanded its sales of functional coatings, energy-saving inks and other products.

Overseas, sales remained firm due to progress in the expansion of the sales of functional inks, including UV curable inks in each region.

As a result, net sales and operating profit for this segment as a whole both increased with net sales of 66,207 million yen (up 11.1% year on year) and operating profit of 3,705 million yen (up 15.0% year on year).

(v) Other

This Other segment includes businesses not included in the above segments, services provided by artience as the holding company, and other businesses. In the first three quarters of the fiscal year under review, sales increased but operating profit decreased, with net sales of 5,347 million yen (up 32.0% year on year) and operating loss of 27 million yen (operating profit of 458 million yen in the same period of the previous fiscal year).

(2) Details of financial position

Total assets at the end of the first three quarters under review stood at 464,298 million yen, up 1,698 million yen from the end of the previous consolidated fiscal year. Liabilities were 183,073 million yen, down 2,306 million yen from the end of the previous consolidated fiscal year. Net assets came to 281,224 million yen, up 4,004 million yen from the end of the previous consolidated fiscal year.

On the last day of the third quarter under review, the exchange rates changed in the direction of a weaker yen against the U.S. dollar and the Chinese yuan and a stronger yen against the Thai baht and the Indian rupee compared to the last day of the previous consolidated fiscal year. As a result, assets held by overseas subsidiaries increased as a whole. Notes and accounts receivable-trade and inventories increased mainly due to higher net sales and the securing of raw materials. There was a decrease in property, plant and equipment chiefly attributable to the impairment loss recorded. There were decreases in investment securities and deferred tax liabilities, mainly reflecting the sale of investment securities. In addition, some long-term loans payable were restated as short-term loans payable because they will mature within a year. Retained earnings and treasury shares decreased, partly due to the retirement of treasury shares.

(3) Information on the consolidated earnings forecast and other future forecasts

The future outlook on the situation in the Middle East is still uncertain. As a result of estimates based on current economic conditions and the information available at present, the Company has revised the initial full-year consolidated earnings forecast it announced on February 13, 2026.

Regarding net sales, the Group achieved the stable supply of its products by securing the raw materials needed and by procuring them from alternative sources, and its sales volume was firm overall. Partly due to the expansion of sales and the revision of product prices following the increase in raw material prices and logistics expenses, net sales are now expected to surpass the initial forecast.

Looking at profits, it is now expected that the initial operating profit and ordinary profit forecasts will be exceeded as it is expected that the growth of net sales and the effects of cost reductions through the use of alternative raw materials and changes in manufacturing processes will absorb negative factors such as the increases in raw material prices and logistics costs. The profit attributable to owners of parent forecast is expected to fall below the initial forecast due to the recording of the impairment loss.

For further details, please refer to the “Notice Regarding the Revision to Consolidated Earnings Forecast, Revision to Gain on Sale of Investment Securities, and the Recording of Impairment Loss” released today, November 13, 2026.

2. Consolidated Financial Statements and Primary Notes

(1) Consolidated balance sheet

(Million yen)

	As of December 31, 2025	As of September 30, 2026
(Assets)		
Current assets		
Cash and deposits	47,625	42,249
Notes and accounts receivable - trade	106,769	116,995
Securities	291	0
Merchandise and finished goods	40,377	41,391
Work in process	599	1,508
Raw materials and supplies	27,675	32,321
Other	5,681	6,078
Allowance for doubtful accounts	-1,347	-1,487
Total current assets	227,672	239,058
Non-current assets		
Property, plant and equipment		
Buildings and structures	133,334	135,287
Accumulated depreciation	-83,133	-85,776
Buildings and structures, net	50,200	49,511
Machinery, equipment and vehicles	197,682	198,221
Accumulated depreciation	-157,033	-159,649
Machinery, equipment and vehicles, net	40,649	38,571
Tools, furniture and fixtures	30,664	31,818
Accumulated depreciation	-24,867	-25,815
Tools, furniture and fixtures, net	5,796	6,002
Land	31,311	31,265
Leased assets	9,153	9,256
Accumulated depreciation	-3,378	-3,675
Leased assets, net	5,774	5,581
Construction in progress	14,192	10,717
Total property, plant and equipment	147,926	141,650
Intangible assets	6,028	4,932
Investments and other assets		
Investment securities	61,997	60,374
Retirement benefit asset	11,461	11,600
Deferred tax assets	5,019	4,348
Other	2,859	2,672
Allowance for doubtful accounts	-365	-338
Total investments and other assets	80,972	78,657
Total non-current assets	234,927	225,240
Total assets	462,600	464,298

(Million yen)

	As of December 31, 2025	As of September 30, 2026
(Liabilities)		
Current liabilities		
Notes and accounts payable - trade	67,913	64,468
Short-term loans payable	14,336	18,158
Income taxes payable	2,983	4,833
Other	20,837	21,317
Total current liabilities	106,070	108,778
Non-current liabilities		
Bonds payable	15,000	15,000
Long-term loans payable	34,100	28,100
Deferred tax liabilities	17,066	16,529
Provision for environmental measures	79	79
Retirement benefit liability	3,747	3,802
Asset retirement obligations	35	36
Other	9,279	10,747
Total non-current liabilities	79,309	74,295
Total liabilities	185,379	183,073
(Net assets)		
Shareholders' equity		
Capital stock	31,733	31,733
Capital surplus	32,513	32,513
Retained earnings	155,804	150,280
Treasury shares	-9,049	-1,269
Total shareholders' equity	211,002	213,257
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	24,483	24,588
Foreign currency translation adjustment	29,516	30,696
Remeasurements of defined benefit plans	1,020	747
Total accumulated other comprehensive income	55,019	56,031
Subscription rights to shares	8	7
Non-controlling interests	11,189	11,927
Total net assets	277,220	281,224
Total liabilities and net assets	462,600	464,298

(2) Consolidated statements of income and consolidated statements of comprehensive income

Consolidated statements of income

Consolidated first three quarters (Million yen)

	From January 1, 2025 to September 30, 2025	From January 1, 2026 to September 30, 2026
Net sales	258,434	290,524
Cost of sales	203,238	225,640
Gross profit	55,195	64,884
Selling, general and administrative expenses		
Packing and transportation costs	6,026	6,812
Salaries and allowances	10,284	11,393
Bonuses	2,030	2,086
Welfare expenses	2,484	2,775
Depreciation	1,587	1,698
Research and development expenses	3,184	3,668
Other	14,719	16,089
Total selling, general and administrative expenses	40,317	44,525
Operating profit	14,878	20,359
Non-operating income		
Interest income	319	441
Dividend income	770	768
Share of profit of entities accounted for using equity method	53	47
Gain on net monetary position	2,211	2,184
Other	451	762
Total non-operating income	3,805	4,203
Non-operating expenses		
Interest expenses	961	667
Foreign exchange losses	2,558	1,499
Other	710	453
Total non-operating expenses	4,229	2,620
Ordinary profit	14,454	21,942
Extraordinary income		
Gain on sales of non-current assets	29	36
Gain on sales of investment securities	403	5,084
Other	6	5
Total extraordinary income	438	5,126
Extraordinary losses		
Loss on sales and retirement of non-current assets	382	428
Impairment loss	—	*1 9,197
Other	179	130
Total extraordinary losses	562	9,757
Profit before income taxes	14,330	17,312
Income taxes - current	4,151	7,447
Income taxes - deferred	319	8
Total income taxes	4,470	7,456
Profit	9,859	9,855
Profit attributable to non-controlling interests	194	421
Profit attributable to owners of parent	9,665	9,434

Consolidated statements of comprehensive income

Consolidated first three quarters (Million yen)

	From January 1, 2025 to September 30, 2025	From January 1, 2026 to September 30, 2026
Profit	9,859	9,855
Other comprehensive income		
Valuation difference on available-for-sale securities	-861	105
Foreign currency translation adjustment	-4,111	1,734
Remeasurements of defined benefit plans, net of tax	-295	-272
Share of other comprehensive income of entities accounted for using equity method	-46	-53
Total other comprehensive income	-5,315	1,513
Comprehensive income	4,544	11,369
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	4,817	10,446
Comprehensive income attributable to non-controlling interests	-273	923

(3) Notes to consolidated quarterly financial statements

(Basic and important matters in preparing the quarterly consolidated financial statements)

The quarterly consolidated financial statements have been prepared, conforming to the Tokyo Stock Exchange's General Principles for Preparing Quarterly Consolidated Financial Statements, Article 4 paragraph (i) and accounting standards for quarterly financial statements accepted generally as being fair and appropriate in Japan (however, when matters stipulated under Article 4 paragraph (ii) apply, there is no need for adoption).

(Notes on going concern assumption)

Not applicable

(Notes on significant changes in the amount of shareholders' equity)

(Purchase of treasury shares)

The Company acquired 542,400 treasury shares in accordance with a resolution passed at the meeting of the Board of Directors held on May 9, 2025. As a result, treasury shares increased by 2,054 million yen during the first three quarters of the fiscal year under review.

(Retirement of treasury shares)

On August 31, 2026, the Company retired 3,000,000 treasury shares in accordance with a resolution passed at the meeting of the Board of Directors held on August 7, 2026. As a result, during the first three quarters under review, capital surplus decreased by 10 million yen, retained earnings declined by 9,773 million yen, and treasury shares decreased by 9,784 million yen.

As a result, on September 30, 2026, the following were recorded: capital surplus at 32,513 million yen, retained earnings at 150,280 million yen, and treasury shares at 1,269 million yen.

(Notes on consolidated statements of income)

*1. Impairment loss

The Group recorded an impairment loss for the following asset group.

From January 1, 2025 to September 30, 2025

Not applicable

From January 1, 2026 to September 30, 2026

Location	Use	Type
Pest, Hungary	Factory assets, etc.	Construction in progress, machinery, equipment and vehicles, buildings and structures, land
Manisa, Turkey	Factory assets, etc.	Intangible assets, machinery, equipment and vehicles, buildings and structures, tools, furniture and fixtures, leased assets, construction in progress
Fuji, Shizuoka	Manufacturing plant assets, etc.	Construction in progress, buildings and structures

The Group classifies its assets based on the categories of management accounting and classifies idle assets and assets for lease by individual property.

The Group reduced the book value of factory assets, etc. owned in Pest, Hungary to their recoverable amount because the Group reviewed its plans for the business of materials for automotive lithium-ion batteries, including changes to

the production and supply structure, due to the impact of factors such as a delay in the commencement of operations at the battery factories of major customers in Hungary, partly caused by a change in government, despite the continued expansion of the EV market in Europe as a whole. The amount of the reduction (4,731 million yen) is recorded as an impairment loss in extraordinary losses. The breakdown of the impairment loss is construction in progress of 2,757 million yen, machinery, equipment and vehicles of 1,647 million yen, buildings and structures of 237 million yen, and land of 88 million yen.
The Group determines the recoverable amount as the fair value less costs of disposal, based on the evaluation from the external expert.
The Group reduced the book value of factory assets, etc. owned in Manisa, Turkey to their recoverable amount because the Group reviewed the profitability forecast for its consolidated subsidiary in Turkey, which is primarily engaged in the manufacturing and sale of liquid inks, as the subsidiary's operating profit/loss deteriorated despite its efforts to pass costs on to sales prices and curb costs through production efficiency, due to the impact of rising raw material and energy costs caused by the Middle East situation amid continued hyperinflation in Turkey. The amount of the reduction (2,595 million yen) is recorded as an impairment loss in extraordinary losses. The breakdown of the impairment loss is intangible fixed assets of 990 million yen, machinery, equipment and vehicles of 903 million yen, buildings and structures of 670 million yen, tools, furniture and fixtures of 15 million yen, leased assets of 8 million yen, and construction in progress of 7 million yen.
The Group determines the recoverable amount as the fair value less costs of disposal, based on the evaluation from the external expert.
The Group reduced the book value of manufacturing plant assets, etc. owned in Fuji City, Shizuoka Prefecture to their recoverable amount because the Group reviewed its production and supply structure for the business of materials for automotive lithium-ion batteries, which resulted in certain fixed assets becoming idle. The amount of the reduction (1,869 million yen) is recorded as an impairment loss in extraordinary losses. The breakdown of the impairment loss is construction in progress of 1,844 million yen and buildings and structures of 24 million yen.
As the sale of this asset group on an individual basis is not expected to be feasible, the Group has determined that its net selling price is zero. The recoverable amount is measured based on value in use. However, since no future cash flows are expected, the entire carrying amount has been recognized as an impairment loss.

(Notes on statement of cash flows)

Quarterly consolidated statements of cash flows for the first three quarters under review have not been prepared. Depreciation (and amortization) figures relating to the first three quarters under review (including amortization relating to intangible assets, but excluding goodwill) are as follows.

	From January 1, 2025 to September 30, 2025	From January 1, 2026 to September 30, 2026
Depreciation	9,775 million yen	10,453 million yen

(Segment information, etc.)

I. From January 1, 2025 to September 30, 2025

1. Information on net sales and profits or losses by reportable segment

(Million yen)

	Reportable segments					Other (Note 1)	Total	Adjustment (Note 2)	Amount recorded in consolidated statements of income (Note 3)
	Colorants and Functional Materials Related Business	Polymers and Coatings Related Business	Packaging Materials Related Business	Printing and Information Related Business	Total				
Net sales									
Sales to customers	61,639	66,549	67,075	59,548	254,813	3,620	258,434	—	258,434
Intersegment sales	1,576	207	553	21	2,358	430	2,789	-2,789	—
Total	63,216	66,756	67,629	59,570	257,172	4,051	261,224	-2,789	258,434
Segment profits	1,399	5,931	3,875	3,223	14,431	458	14,889	-11	14,878

(Notes) 1. The “Other” segment comprises business segments that are not included in the reportable segments, which include sales of raw materials, other profit-earning business activities carried out by the Company as a parent, and provision of services.
2. An adjustment of -11 million yen in segment profits mainly represents the elimination of intersegment transactions.
3. Segment profits have been adjusted with operating profit recorded in the consolidated quarterly income statement.

2. Information on impairment losses on non-current assets and goodwill, etc. by reportable segment

Not applicable

II. From January 1, 2026 to September 30, 2026

1. Information on net sales and profits or losses by reportable segment

(Million yen)

	Reportable segments					Other (Note 1)	Total	Adjustment (Note 2)	Amount recorded in consolidated statements of income (Note 3)
	Colorants and Functional Materials Related Business	Polymers and Coatings Related Business	Packaging Materials Related Business	Printing and Information Related Business	Total				
Net sales									
Sales to customers	63,406	76,854	79,333	66,199	285,794	4,729	290,524	—	290,524
Intersegment sales	2,295	270	600	7	3,174	617	3,791	-3,791	—
Total	65,701	77,125	79,934	66,207	288,968	5,347	294,316	-3,791	290,524
Segment profits and losses (-)	3,038	7,735	5,852	3,705	20,332	-27	20,305	53	20,359

(Notes) 1. The “Other” segment comprises business segments that are not included in the reportable segments, which include sales of raw materials, other profit-earning business activities carried out by the Company as a parent, and provision of services.
2. An adjustment of 53 million yen in segment profits and losses (-) mainly represents the elimination of intersegment transactions.
3. Segment profits and losses (-) have been adjusted with operating profit recorded in the consolidated quarterly income statement.

2. Information on impairment losses on non-current assets and goodwill, etc. by reportable segment
(Significant impairment losses on non-current assets)

(Million yen)

	Reportable segments					Other	Adjustment	Total
	Colorants and Functional Materials Related Business	Polymers and Coatings Related Business	Packaging Materials Related Business	Printing and Information Related Business	Total			
Impairment loss	6,610	407	1,390	840	9,249	3	–	9,252

(Note) Of the 407 million yen in impairment losses related to Polymers and Coatings Related Business, 55 million yen is included in "Other" under extraordinary losses in the quarterly consolidated statements of income as business restructuring expenses.

(Significant changes in amount of goodwill)
In the first three quarters of the consolidated fiscal year under review, the Group recorded an impairment loss of 2,595 million yen at a consolidated subsidiary in Turkey.
The reduction in goodwill resulting from this event by segment was 75 million yen for Polymers and Coatings Related Business, 279 million yen for Packaging Materials Related Business, and 635 million yen for Printing and Information Related Business.
For details regarding the impairment loss, please refer to "(3) Notes to consolidated quarterly financial statements (Notes on consolidated statements of income)".

(Important subsequent events)

(Expected recording of gain on sale of investment securities (extraordinary income))
1. Date of occurrence of the event
November 13, 2026 (Date of resolution by the Board of Directors)

2. Details of the event
As part of its initiative to improve capital efficiency across the entire Group, the Company resolved to sell a portion of its investment securities holdings. Including those already determined for sale, the details are as follows:
(1) Investment securities sold or to be sold: 12 securities held by the Company
(2) Sales period (planned): February 12, 2026 to December 31, 2026
(3) Gain on sale of investment securities (estimate): Approximately 13,700 million yen

3. Impacts of the event on Profit/Loss
In connection with the sale of the relevant investment securities, the Company expects to record estimated gain on sale of investment securities of 13,700 million yen as extraordinary income in its non-consolidated and consolidated financial results for the fiscal year ending December 31, 2026.
The gain on sale of investment securities is an estimated amount calculated based on factors such as the currently assumed stock price of the investment securities, and it may change.

(Acquisition and Retirement of Treasury Shares)
At the meeting of its Board of Directors held on November 13, 2026, the Company resolved to acquire its treasury shares and, as the specific method of acquisition, to conduct a tender offer for its treasury shares (the "Tender Offer"), pursuant to Article 156, paragraph (1) of the Companies Act, as applied by replacing certain terms pursuant to Article 165, paragraphs (2) and (3) of the same Act, and pursuant to the Company's Articles of Incorporation.

1. Details of the Board of Directors Resolution Concerning the Acquisition of Treasury Shares
(1) Class of shares to be acquired: Company Common shares
(2) Total number of shares to be acquired: 10,500,100 shares (maximum)*
(3) Total acquisition price: 46,021,938,300 yen (maximum)
(4) Period of acquisition: November 16, 2026 to January 31, 2027
* Because the number of shares purchased may exceed the number of shares to be purchased as a result of pro rata adjustments to share units if the number of tendered shares exceeds the number of shares to be purchased, the total number in the Board of Directors resolution is the number of shares to be purchased plus one share unit (100 shares).

2. Outline of the Tender Offer for Treasury Shares
(1) Class of shares to be acquired: Common shares
(2) Purchase price: 4,383 yen per share of common stock
(3) Number of shares to be purchased: 10,500,000 shares
(4) Purchase period: November 16, 2026 to December 14, 2026
(5) Date of public notice of commencement of the Tender Offer: November 16, 2026
(6) Commencement date of settlement: January 7, 2027

In addition, at the meeting of its Board of Directors held on November 13, 2026, the Company also resolved, pursuant to Article 178 of the Companies Act, to retire a total of 9,000,000 shares, including part of the treasury shares to be acquired through the Tender Offer, effective March 31, 2027, on the condition that the Company acquires a number of shares equivalent to such number of shares.

For details, please refer to the “Notice Concerning Treasury Share Acquisition and Tender Offer for Treasury Shares, and Retirement of Treasury Shares” published on November 13, 2026.