October 29, 2026

FOR IMMEDIATE RELEASE

Oriental Land Co., Ltd.

Notice regarding Difference between Consolidated Financial Results Forecast and Actual Results for the First Half of Fiscal Year Ending March 31, 2027, and Revision to Forecast for Consolidated Financial Results for the Full Fiscal Year

URAYASU, CHIBA—Oriental Land Co., Ltd. hereby announces the following difference between the consolidated financial results forecast for the first half of the fiscal year ending March 31, 2027, which was announced on April 28, 2026, and the actual results for the same period disclosed today, and the revision made to its forecast for the consolidated financial results for the full fiscal year ending March 31, 2027, in view of the said actual results.

1. Difference between consolidated financial results forecast and actual results for the first half of the fiscal year ending March 31, 2027 (April 1, 2026 to September 30, 2026)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Forecast previously announced (A)	324,046	58,932	67,185	45,520	27.76
Actual results announced today (B)	348,742	78,497	90,041	61,881	37.73
Difference (B − A)	24,696	19,564	22,856	16,360	—
Difference (%)	7.6	33.2	34.0	35.9	—
<Reference> Actual results for first half of previous fiscal year ended March 31, 2026	316,189	68,241	69,305	48,310	29.47

2. Revision to consolidated financial results forecast for the fiscal year ending March 31, 2027 (April 1, 2026 to March 31, 2027)

(Unit: million yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
Forecast previously announced (A)	724,312	160,776	168,057	113,797	69.40
Forecast announced today (B)	763,334	185,465	195,784	133,526	81.42
Difference (B − A)	39,022	24,688	27,727	19,728	—
Difference (%)	5.4	15.4	16.5	17.3	—
<Reference> Actual results for previous fiscal year ended March 31, 2026	704,539	168,413	169,641	121,881	74.34

3. Reasons for the difference and revision

The consolidated financial results for the first half of the fiscal year ending March 31, 2027 exceeded the forecast, primarily owing to increases in theme park attendance and net sales per guest, driven by the anniversary event "Tokyo DisneySea 25th Anniversary: Sparkling Jubilee" and other events held at Tokyo DisneySea as it celebrates its 25th anniversary, among other factors.

Furthermore, with regard to the consolidated financial results forecast for the full fiscal year ending March 31, 2027, the forecast has been revised in view of the actual consolidated financial results for the first half of the fiscal year and recent trends, among other factors.

With respect to the forecast for annual theme park attendance, the Company expects attendance of 28,500 thousand guests, representing an increase of 1.8% from the previously announced forecast of 28,000 thousand guests.

Note: The above forecast is based on currently available information as of the date of this announcement. Please be advised that the actual results may differ from the projected figures due to various factors.

END