November 12, 2026

Consolidated Financial Results for the Six Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: ITFOR Inc.
Listing: Tokyo Stock Exchange Prime Market
Securities code: 4743
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Scheduled date to file semi-annual securities report: November 12, 2026
Scheduled date to commence dividend payments: December 1, 2026
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (for institutional investors and analysts)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated Financial Results for the Six Months Ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(1) Consolidated Operating Results

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent	
Six months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	10,276	11.4	1,454	25.8	1,350	7.7	1,073	8.6
September 30, 2025	9,222	(4.1)	1,156	(23.6)	1,254	(20.6)	988	(6.7)

Note: Comprehensive income For the six months ended September 30, 2026: ¥1,643 million/61.7%
For the six months ended September 30, 2025: ¥1,016 million/4.7%

	Earnings per share	Diluted earnings per share
Six months ended	Yen	Yen
September 30, 2026	40.53	---
September 30, 2025	37.37	---

Notes: 1. In calculating "Earnings per share," the shares of the Company held by "Stock Grant Trust for Officers and Employees" are included in the treasury stock which is excluded in calculation of the average number of shares during the period.
2. Diluted earnings per share is not shown because there are no dilutive shares.

(2) Consolidated Financial Position

	Total assets	Net assets	Equity-to-total assets ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
September 30, 2026	27,316	21,540	77.0	792.59
March 31, 2026	28,066	21,146	73.6	780.48

Reference: Equity As of September 30, 2026: ¥21,022 million
As of March 31, 2026: ¥20,654 million

2. Cash Dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2026	---	30.00	---	50.00	80.00
Fiscal year ending March 31, 2027	---	40.00			
Fiscal year ending March 31, 2027 (Forecast)			---	40.00	80.00

Note: Revisions to the forecast of cash dividends most recently announced: None

Note: This document is a translation of the Japanese original document for reference purposes only. In the event of any discrepancy between this translated document and the original Japanese document, the original shall prevail.

3. Forecast of Consolidated Financial Results for the Fiscal Year Ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	28,000	21.2	4,800	24.4	4,900	20.9	3,400	21.6	128.19

Notes: 1. Revisions to the forecast of consolidated financial results most recently announced: None
2. In calculating "Earnings per share," the shares of the Company held by "Stock Grant Trust for Officers and Employees" are included in the number of treasury stock at the end of the period, which is excluded from the number of issued shares at the end of the period.

* Notes

(1) Significant changes in the scope of consolidation during the period: Yes
New: --- (Company Name:)
Exclusion: 2 (Company Name: Syddy Inc., Brain Assist Inc.)

(2) Application of accounting treatment specific to the preparation of interim consolidated financial statements: Yes
For details, refer to "2. Interim Consolidated Financial Statements and Major Notes (4) Explanatory Notes to Interim Consolidated Financial Statements (Application of Accounting Methods Specific to the Preparation of Interim Consolidated Financial Statements)" on p. 10 of the attached materials.

(3) Changes in accounting policy and accounting estimates, and retrospective restatement
1) Changes in the accounting policy in connection with revision of the accounting standards, etc.: None
2) Changes in the accounting policy other than 1) above: None
3) Changes in the accounting estimates: None
4) Retrospective restatement: None

(4) Number of outstanding shares (common stock)
1) Number of issued shares at the end of the period (including treasury stock):
As of September 30, 2026: 27,911,900 shares
As of March 31, 2026: 27,911,900 shares
2) Number of shares of treasury stock at the end of period:
As of September 30, 2026: 1,388,272 shares
As of March 31, 2026: 1,448,744 shares
3) Average number of shares outstanding during the period:
Six months ended September 30, 2026: 26,479,451 shares
Six months ended September 30, 2025: 26,436,641 shares

Note: Treasury stock which is excluded in calculation of the number of shares of treasury stock at the end of period and the average number of shares during the period includes the shares of the Company held by "Stock Grant Trust for Officers and Employees."

* Second quarter (interim) financial results are not subject to review by certified public accountants or auditing corporations.

* Appropriate use of the financial forecast and other matters

(Matters to be noted for statement about the future)

Forward-looking statements such as forecasts of financial results in this material are based on information currently available to the Company and certain assumptions that the Company deems reasonable, and does not make assurances of the achievement thereof by the Company. Actual financial results may differ significantly due to various factors. For the conditions constituting the precondition of the forecast of financial results and the matters to be noted in using the forecast of financial results, refer to "1. Overview of Operating Results, etc. (3) Explanation about Future Forecast Information, including Forecast of Consolidated Financial Results" on p. 4 of the attached materials.

(How to obtain financial results briefing materials)

A financial results briefing for institutional investors and analysts is scheduled to be held on November 12, 2026, and will be live-streamed. A video of the financial results briefing and the financial results briefing materials will be posted on the Company's IR website at a later date. (https://ir.itfor.co.jp/)

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1. Overview of Operating Results, etc.

(1) Overview of Operating Results for the Six Months under Review

During the six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026), the Japanese economy saw improvements in corporate earnings and wage increases in some sectors, but consumer spending remained weak due to the impact of persistently high inflation. In addition, the business environment for companies remains uncertain due to volatility in financial and capital markets in line with gradual additional rate hikes by the Bank of Japan, an increasingly severe structural labor shortage, and rising procurement costs. In the overseas market, concerns about an economic slowdown have not been fully dispelled amid trends in monetary policy in major economies and prolonged geopolitical risk.

Meanwhile, in the IT service industry to which ITFOR Inc. (the "Company") and its consolidated subsidiaries and affiliate (together with the Company, the "Company Group") belong, corporate investment demand remained strong. Driven by labor shortages, the shift to non-face-to-face operations and the promotion of DX (digital transformation) have become urgent issues for businesses. As such, investment appetite for transforming business models through the implementation of advanced technologies such as AI remains at a high level.

In this economic environment, the Company Group is promoting its long-term vision, "HIGH FIVE 2033," and aims to contribute to creating quality time for people through its business activities. The current fiscal year is the final year of "FLY ON 2026," our 4th Medium-Term Management Plan, toward realizing this vision. Based on the three pillars of reinforcing the management base, enhancing profitability and advancing ESG management established to date, and under the theme of dynamically developing our existing businesses and achieving drastic growth through new businesses, we have been steadily conducting activities to achieve the plan, led by our three business strategies: deepening and expanding existing businesses, building a platform for foreign nationals, and the Growth Capital Initiative.

The financial results of the Company Group for the six months ended September 30, 2026 are as follows.

(Unit: millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	YoY change (%)
Net sales	9,222	10,276	11.4
Operating income	1,156	1,454	25.8
Ordinary income	1,254	1,350	7.7
Net income attributable to owners of the parent	988	1,073	8.6
New orders	9,963	12,408	24.5
Order backlog	17,036	19,643	15.3

(Overview by Segment)

In the System Development and Sales segment, demand related to our core business of system development for financial institutions and renewal of infrastructure equipment remained steady. In addition, net sales and segment income increased significantly, driven by the contribution of AISEL Co., Ltd., which became a consolidated subsidiary in the third quarter of the previous fiscal year, as well as steady progress in sales in the retail EC systems business. Although new orders were below the level of the same period of the previous fiscal year, mainly reflecting the impact of large-scale public-sector projects recorded in the same period of the previous fiscal year, they are progressing steadily against the full-year plan.

Financial results of the System Development and Sales segment are as follows:

(Unit: millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	YoY change (%)
Net sales	4,623	5,348	15.7
Segment income	501	596	18.9
New orders	6,660	6,013	(9.7)
Order backlog	8,034	8,054	0.3

In the Recurring Business segment, maintenance services, which are a stable source of earnings, steadily grew as a stock business, and both net sales and segment income significantly exceeded the level of the same period of the previous fiscal year. In addition, for BPO services targeting the public sector, as a result of improving the efficiency of sales activities through an area-dominance strategy and proactively expanding resources, new orders rapidly expanded to approximately double the level of the same period of the previous fiscal year, contributing significantly to the accumulation of order backlog that will underpin sales for the next fiscal year and beyond.

Financial results of the Recurring Business segment are as follows:

(Unit: millions of yen)

	Six months ended September 30, 2025	Six months ended September 30, 2026	YoY change (%)
Net sales	4,599	4,927	7.1
Segment income	656	858	30.8
New orders	3,302	6,394	93.6
Order backlog	9,002	11,589	28.7

(2) Overview of Financial Position for the Six Months under Review

(i) Assets, Liabilities and Net Assets

Total assets as of September 30, 2026 were ¥27,316 million, a decrease of ¥749 million as compared with the end of the previous fiscal year. Current assets were ¥17,102 million, a decrease of ¥2,978 million. This was mainly due to increases in inventories of ¥596 million and other of ¥417 million, offset by decreases in notes, accounts receivable-trade and contract assets of ¥2,195 million, cash and deposits of ¥1,596 million, and securities of ¥197 million. Fixed assets were ¥10,214 million, an increase of ¥2,229 million. This was mainly due to increases in investment securities of ¥1,235 million, tangible fixed assets of ¥604 million and other under intangible fixed assets of ¥600 million, offset by a decrease in deferred tax assets of ¥187 million.

Total liabilities as of September 30, 2026 were ¥5,776 million, a decrease of ¥1,144 million as compared with the end of the previous fiscal year. Current liabilities were ¥4,851 million, a decrease of ¥1,227 million. This was mainly due to an increase in other of ¥157 million, offset by decreases in accounts payable-trade of ¥870 million and corporate income tax and other taxes payable of ¥502 million. Fixed liabilities were ¥925 million, an increase of ¥83 million.

Net assets as of September 30, 2026 were ¥21,540 million, an increase of ¥394 million as compared with the end of the previous fiscal year. This was mainly due to an increase of ¥1,073 million as a result of the recording of net income attributable to owners of the parent and an increase of ¥543 million due to the valuation difference on available-for-sale securities, offset by a decrease of ¥1,345 million due to payment of dividends of surplus.

As a result, the equity-to-total assets ratio was 77.0% compared to 73.6% as of the end of the previous fiscal year.

(ii) Cash Flows

Cash and cash equivalents (hereinafter referred to as “Funds”) as of September 30, 2026 were ¥7,961 million, a decrease of ¥947 million compared with the end of previous fiscal year. The status of cash flows and their factors for the six months ended September 30, 2026 are as follows:

(Cash Flows from Operating Activities)

Funds provided by operating activities were ¥1,135 million (69.2% on a year-on-year basis). The major factors contributing to the increase were a decrease in trade receivables of ¥2,207 million, net income before taxes of ¥1,606 million, depreciation of ¥219 million, and share of loss of entities accounted for using equity method of ¥183 million, and the major factors contributing to the decrease were corporate income tax and other taxes paid of ¥1,023 million, a decrease in trade payables of ¥870 million, an increase in inventories of ¥596 million, and gain on sale of investment securities of ¥255 million.

(Cash Flows from Investing Activities)

Funds used for investing activities were ¥774 million (81.6% on a year-on-year basis). The major factors contributing to the increase were a decrease in securities of ¥998 million and proceeds from withdrawal of time deposits of ¥600 million, and the major factors contributing to the decrease were purchase of intangible fixed assets of ¥822 million, payments into time deposits of ¥750 million, purchase of investment securities of ¥555 million, and purchase of tangible fixed assets of ¥243 million.

(Cash Flows from Financing Activities)

Funds used for financing activities were ¥1,307 million (218.8% on a year-on-year basis). The major factor contributing to the decrease was dividends paid of ¥1,343 million.

(3) Explanation about Future Forecast Information, including Forecast of Consolidated Financial Results

No changes have been made to the forecasts of consolidated financial results for the full year ending March 31, 2027 announced on May 14, 2026.

Forecasts of financial results are based on information available at the time of announcement and certain assumptions that the Company deems reasonable. However, actual financial results may differ significantly from the forecasts due to various factors, and the forecasts themselves are subject to change.

2. Interim Consolidated Financial Statements and Major Notes

(1) Interim Consolidated Balance Sheet

(Unit: thousands of yen)

	As of March 31, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	7,808,390	6,211,788
Notes, accounts receivable-trade and contract assets	6,410,467	4,215,338
Securities	5,094,198	4,896,343
Inventories	397,179	994,123
Other	371,234	788,326
Allowance for doubtful accounts	(80)	(3,360)
Total current assets	20,081,390	17,102,559
Fixed assets		
Tangible fixed assets	1,065,520	1,669,935
Intangible fixed assets		
Goodwill	108,045	95,334
Other	799,358	1,400,020
Total intangible fixed assets	907,404	1,495,354
Investments and other assets		
Investment securities	4,551,539	5,786,974
Deferred tax assets	268,770	81,541
Other	1,192,049	1,267,449
Allowance for doubtful accounts	(268)	(86,964)
Total investments and other assets	6,012,090	7,049,001
Total fixed assets	7,985,015	10,214,291
Total assets	28,066,405	27,316,851

(Unit: thousands of yen)

	As of March 31, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Accounts payable-trade	1,747,880	877,387
Short-term borrowings	92,309	70,270
Corporate income tax and other taxes payable	1,105,283	602,347
Provision for bonuses	759,516	698,972
Contract liabilities	902,017	973,845
Other	1,471,226	1,628,271
Total current liabilities	6,078,233	4,851,094
Fixed liabilities		
Long-term borrowings	146,480	114,836
Liabilities for retirement benefit	447,553	456,636
Provision for stock-based remuneration	203,364	175,314
Deferred tax liabilities	---	130,940
Long-term accounts payable-other	44,693	47,393
Total fixed liabilities	842,091	925,121
Total liabilities	6,920,324	5,776,216
Net assets		
Shareholders' equity		
Capital stock	1,124,669	1,124,669
Capital surplus	1,221,189	1,224,414
Retained earnings	18,669,531	18,405,195
Treasury stock	(1,566,842)	(1,481,129)
Total shareholders' equity	19,448,547	19,273,149
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,203,583	1,747,092
Remeasurements of defined benefit plans	1,947	1,993
Total accumulated other comprehensive income	1,205,531	1,749,086
Non-controlling interests	492,002	518,399
Total net assets	21,146,081	21,540,635
Total liabilities and net assets	28,066,405	27,316,851

(2) Interim Consolidated Income Statement and Consolidated Statement of Comprehensive Income

Interim Consolidated Income Statement

(Unit: thousands of yen)

	Six Months Ended September 30, 2025 (from April 1, 2025 to September 30, 2025)	Six Months Ended September 30, 2026 (from April 1, 2026 to September 30, 2026)
Net sales	9,222,456	10,276,637
Cost of sales	5,819,441	6,364,231
Gross profit on sales	3,403,014	3,912,406
Selling, general and administrative expenses	2,246,469	2,457,701
Operating income	1,156,545	1,454,705
Non-operating income		
Interest income	23,606	33,922
Dividend income	37,664	41,603
Share of profit of entities accounted for using equity method	10,308	---
Foreign exchange gains	---	3,588
Other	33,042	12,203
Total non-operating income	104,621	91,316
Non-operating expenses		
Interest expenses	---	2,236
Commission fee	2,204	1,863
Loss on retirement of fixed assets	1,359	334
Loss on sale of fixed assets	2,159	---
Share of loss of entities accounted for using equity method	---	183,111
Foreign exchange losses	10	---
Miscellaneous losses	877	7,767
Total non-operating expenses	6,611	195,312
Ordinary income	1,254,554	1,350,709
Extraordinary income		
Gain on sale of investment securities	112,691	255,596
Total extraordinary income	112,691	255,596
Net income before income taxes	1,367,246	1,606,306
Corporate income taxes	379,219	507,271
Net income	988,026	1,099,035
Net income attributable to non-controlling interests	---	25,944
Net income attributable to owners of the parent	988,026	1,073,091

Interim Consolidated Statement of Comprehensive Income

(Unit: thousands of yen)

	Six Months Ended September 30, 2025 (from April 1, 2025 to September 30, 2025)	Six Months Ended September 30, 2026 (from April 1, 2026 to September 30, 2026)
Net income	988,026	1,099,035
Other comprehensive income		
Valuation difference on available-for-sale securities	27,871	543,961
Remeasurements of defined benefit plans	543	46
Share of other comprehensive income of affiliates accounted for using equity method	(61)	---
Total other comprehensive income	28,354	544,007
Comprehensive income	1,016,380	1,643,042
Comprehensive income attributable to:		
Comprehensive income attributable to owners of the parent	1,016,380	1,616,646
Comprehensive income attributable to non-controlling interests	---	26,396

(3) Interim Consolidated Statements of Cash Flows

(Unit: thousands of yen)

	Six Months Ended September 30, 2025 (from April 1, 2025 to September 30, 2025)	Six Months Ended September 30, 2026 (from April 1, 2026 to September 30, 2026)
Cash flows from operating activities		
Net income before taxes	1,367,246	1,606,306
Depreciation	165,565	219,668
Amortization of goodwill	---	12,711
Increase (decrease) in provision for bonuses	2,806	(60,544)
Increase (decrease) in liabilities for retirement benefit	1,291	9,150
Increase (decrease) in provision for stock-based remuneration	(23,149)	(28,050)
Increase (decrease) in other provisions	---	3,212
Increase (decrease) in long-term accounts payable - other	---	2,700
Interest income and dividend income	(61,270)	(75,525)
Interest expenses	---	2,236
Share of loss (profit) of entities accounted for using equity method	(10,308)	183,111
Loss (gain) on sale of investment securities	(112,691)	(255,596)
Loss on retirement of fixed assets	1,359	334
Decrease (increase) in trade receivables	1,066,606	2,207,077
Decrease (increase) in inventories	58,745	(596,944)
Increase (decrease) in trade payables	(468,982)	(870,444)
Other	41,467	(274,751)
Subtotal	2,028,685	2,084,652
Interest and dividends received	60,532	76,113
Interest paid	---	(2,236)
Corporate income tax and other taxes paid	(447,614)	(1,023,048)
Net cash provided by (used in) operating activities	1,641,603	1,135,481
Cash flows from investing activities		
Payments into time deposits	(350,000)	(750,029)
Proceeds from withdrawal of time deposits	---	600,000
Net decrease (increase) in securities	102,406	998,138
Purchase of tangible fixed assets	(251,390)	(243,620)
Purchase of intangible fixed assets	(169,499)	(822,833)
Purchase of investment securities	(239,111)	(555,300)
Proceeds from sale of investment securities	162,666	---
Loan advances	(162,400)	---
Payments of leasehold and guarantee deposits	(65,175)	(13,511)
Proceeds from refund of leasehold and guarantee deposits	26,856	25,265
Other	(2,934)	(12,244)
Net cash provided by (used in) investing activities	(948,582)	(774,135)
Cash flows from financing activities		
Net increase (decrease) in short-term borrowings	---	(1,349)
Repayments of long-term borrowings	---	(52,334)
Purchase of treasury stock	(139)	(1)
Proceeds from disposal of treasury stock	75,327	88,940
Dividends paid	(672,846)	(1,343,012)
Net cash provided by (used in) financing activities	(597,658)	(1,307,756)
Net increase (decrease) in cash and cash equivalents	95,362	(946,410)
Cash and cash equivalents at beginning of period	8,934,445	8,909,467
Decrease in cash and cash equivalents resulting from exclusion of subsidiaries from consolidation	---	(1,386)
Cash and cash equivalents at the end of period	9,029,807	7,961,669

(4) Explanatory Notes to Interim Consolidated Financial Statements

(Notes on Going Concern Assumption)

No applicable matters.

(Changes in Scope of Consolidation or Scope of Application of Equity Method)

WAmazing, Inc. was included in the scope of application of equity method in the six months ended September 30, 2026 as a result of the acquisition of additional shares of WAmazing, Inc.

Brain Assist Inc., which had been the Company's consolidated subsidiary, was excluded from the scope of consolidation in the six months ended September 30, 2026 as a result of an absorption merger with AISEL Co., Ltd., which is also the Company's consolidated subsidiary.

Syddy Inc., which had been the Company's consolidated subsidiary, was excluded from the scope of consolidation in the six months ended September 30, 2026 as it was no longer material. In addition, ITFOR Growth Capital Inc., which was newly established in the six months ended September 30, 2026, was excluded from the scope of consolidation as it is immaterial.

Both companies were also excluded from the scope of application of equity method as the impact of applying the equity method is also immaterial.

(Notes in Case of Significant Changes in the Amount of Shareholders' Equity)

No applicable matters.

(Application of Accounting Methods Specific to the Preparation of Interim Consolidated Financial Statements)

(Calculation of tax expenses)

For tax expenses, the effective tax rate is reasonably estimated after application of tax effect accounting for net income before income taxes in the fiscal year including the six months ended September 30, 2026 and these are calculated by multiplying the interim net income before income taxes by the estimated effective tax rate.

(Segment Information)

1. Overview of reportable segments

(1) Method of determining reportable segments

The reportable segments of the Company Group are components of the Company Group for which separate financial information is available, and which are subject to review by the Board of Directors on a regular basis to determine the allocation of management resources and evaluate performance.

The Company Group is composed of segments classified based on the business characteristics of products and services, and has two reportable segments: "System Development and Sales" and "Recurring Business."

(2) Types of products and services that belong to each reportable segment

"System Development and Sales" segment mainly engages in the sale of system equipment, and provides integrated services ranging from design and development to implementation and installation related to software and system infrastructure networks.

"Recurring Business" segment mainly provides software maintenance, hardware maintenance and operation, cloud, and BPO services.

2. Information on net sales and income or loss by reportable segment

Six months ended September 30, 2025 (from April 1, 2025 to September 30, 2025)

(Unit: thousands of yen)

	Reportable segment			Adjustment (Note)	Amount recorded in the Interim Consolidated Financial Statements
	System Development and Sales	Recurring Business	Total		
Net sales					
Net sales to external customers	4,623,131	4,599,325	9,222,456	---	9,222,456
Intersegment sales or transfers	31,849	860	32,709	(32,709)	---
Total	4,654,980	4,600,185	9,255,166	(32,709)	9,222,456
Segment income	501,421	656,201	1,157,622	(1,076)	1,156,545

Note: The adjustment to segment income of ¥(1,076) thousand represents the elimination of intersegment transactions.

Six months ended September 30, 2026 (from April 1, 2026 to September 30, 2026)

(Unit: thousands of yen)

	Reportable segment			Adjustment	Amount recorded in the Interim Consolidated Financial Statements
	System Development and Sales	Recurring Business	Total		
Net sales					
Net sales to external customers	5,348,685	4,927,952	10,276,637	---	10,276,637
Intersegment sales or transfers	40,776	1,938	42,714	(42,714)	---
Total	5,389,462	4,929,890	10,319,352	(42,714)	10,276,637
Segment income	596,285	858,419	1,454,705	---	1,454,705