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March 4, 2026

Monthly Report for February/2026

Company Name	KeePer Technical Laboratory Co.,Ltd.	
Name of Representative	Chairman and CEO	Yoshimichi Tani
(Code No.: 6036 TSE Prime, NSE Premier)		
Contact information	Managing Director and Co-COO	Chikashi Suzuoki
(tel: 0562-45-5777)		

≪Total Sales≫

Total sales for February, including the KeePer LABO Operations Business and the KeePer Products and Related Business, increased 1.5% year on year to 1,670,800 thousand yen.

≪KeePer LABO Operation Segment (B-to-C)≫

In the final week of February, one directly operated store was opened, bringing the total number of directly operated stores to 140. In addition, one franchise (FC) store was opened, increasing the number of FC stores to 29, for a total of 169 stores overall.

- **February 27: Hamamatsu Store** - 217-7 Motojō-cho, Chūō-ku, Hamamatsu City, Shizuoka Prefecture (Operated by ENEOS Wing Co., Ltd.)
- **February 28: Shunan Store** (first store in Yamaguchi Prefecture) - 2-2-1 Kiyose-cho, Kudamatsu City, Yamaguchi Prefecture (Directly operated)

Total sales for the KeePer LABO Operations Business increased by 6.8% year-on-year to 934,167 thousand yen. Of this amount, sales at all 140 directly operated stores rose 5.3% year-on-year to 899,006 thousand yen. Sales at 128 existing stores increased 0.8% year-on-year to 860,305 thousand yen. Sales from FC stores totaled 35,161 thousand yen, representing a 63.3% year-on-year increase.

Weather conditions in February were highly volatile. In the first half of the month, stores in northern Japan continued to be affected by record-breaking heavy snowfall following January. In addition, snowfall during the first weekend of February across the greater Tokyo metropolitan area led to a decline in customer visits in eastern Japan and further north.

Meanwhile, in the Chubu region and areas westward, rainfall was limited. As a result, the key feature of KeePer coating - that vehicles become clean as if washed when it rains - could not be fully realized. Instead, customer demand to “simply freshen up” increased, resulting in a significant rise in car wash visits and steady performance. However, from the middle of the month, concerns about potential water shortages due to the continued lack of rainfall began to spread. In particular, in the Higashi-Mikawa area of the Chubu region, there was a noticeable tendency among customers to refrain from car washing.

Then, toward the end of the month, conditions reversed, with record-breaking rainfall. Ultimately, total rainfall in February ranged from double the previous year’s level nationwide to as much as eight times higher in the Kanto region. Amid these unsettled conditions, the

average unit price declined by 3.2%, reflecting the increase in lower-priced car wash services, while the number of customer visits increased by 8.9%.
The newly introduced Diamond II KeePer led performance, driving a 7.0% year-on-year increase in the Diamond KeePer series as a whole. Meanwhile, EX KeePer declined 14.3% year-on-year to 890 units. However, this decrease is largely attributable to the upcoming abolition of the "Environmental Performance Tax" associated with the automobile tax system revision effective April 2026, which has resulted in many new vehicle deliveries being postponed until April or later. Therefore, we do not have significant concerns about this trend; rather, we have high expectations for a substantial increase in new vehicle deliveries from April onward.
In addition, many customers opted to carry out maintenance services alongside car washes, resulting in a 5.6% increase in maintenance-related services.
Lastly, labor productivity per hour was 6,838 yen/hour, down 6.2% year-on-year but up 12.9% compared to the previous month. As is customary after the year-end busy season, all employees took turns taking more than one week of consecutive leave during January and February. Although sales results were less than half of December's level, operations were managed at a level only slightly below the standard benchmark.
By the end of February, all employees had completed their leave, and we are fully prepared to accommodate the anticipated increase in customer visits driven by the "Spring Fair," which began on March 1.

Head of KeePer LABO Operations Business
Chikashi Suzuoki

≪KeePer Products Related Segment (B-to-B)≫
Sales in the KeePer Products and Related Business in February increased 3.4% year-on-year to 736,632 thousand yen.
Sales to KeePer Pro Shops, which form the core of the aftermarket business, achieved double-digit growth, rising 13.7% year-on-year. In this market, centered on gas stations, the "DIA II KeePer" launched last November has continued to perform strongly. In particular, the effects of the TV commercials aired from late November to early December last year have been sustained, helping to energize in-store promotional activities and drive growth. Although this market has been affected by the ongoing decline in fuel sales volumes in recent years, which has also led to a decrease in the number of KeePer applications, we expect this market to remain firm for the time being under the current circumstances.
The business for new car dealers, centered on the new vehicle market, increased 20.5% year-on-year. Significant progress has been seen among the brands "Subaru," "Volvo," and "Mercedes-Benz," which have adopted EX KeePer as a genuine accessory. However, due to the planned abolition of the "Environmental Performance Tax" associated with the automobile tax system revision effective April 2026, some vehicles originally scheduled for delivery in February and March are being postponed until April or later. As a result, new vehicle deliveries have temporarily declined, creating a challenging environment in this market at present. Conversely, with many new vehicle deliveries expected to take place from April onward, we are optimistic and have high expectations for the months ahead.
In markets outside the automotive sector, results have remained challenging over the past several months. However, under the new organizational structure, sales activities with customers are steadily progressing, and we are gaining strong confidence in a recovery. By fully leveraging KeePer's greatest strengths—its product excellence and on-site operational capabilities—we will work to expand further in this market.

Head of KeePer Products and Related Business
Toshiyuki Kaku

KeePer LABO Segment: Monthly Report (February 2026)

We are pleased to report the monthly performance of our KeePer LABO Segment, which serves general customers through 140 directly operated stores.

FY06/24	All Stores	Existing Stores			# of Direct Stores		FY06/25	All Stores	Existing Stores			# of Direct Stores		FY06/26	All Stores	Existing Stores			# of Direct Stores	
	YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total		YoY	Sales YoY	# of visits YoY	ASP YoY	New	Total
2023/7	124%	115%	125%	92%	0	106	2024/7	106%	97%	84%	115%	0	120	2025/7	104%	97%	110%	88%	1	137
2023/8	115%	107%	113%	94%	1	107	2024/8	116%	108%	97%	110%	2	122	2025/8	113%	106%	116%	91%	0	137
2023/9	119%	109%	106%	103%	1	108	2024/9	116%	107%	101%	105%	2	124	2025/9	99%	93%	95%	98%	0	137
2023/10	124%	114%	106%	108%	0	108	2024/10	99%	89%	84%	107%	1	125	2025/10	99%	93%	93%	101%	1	138
2023/11	124%	115%	106%	108%	1	109	2024/11	119%	109%	118%	93%	2	127	2025/11	109%	105%	112%	94%	0	138
2023/12	122%	113%	106%	107%	0	109	2024/12	113%	104%	110%	94%	0	127	2025/12	105%	101%	96%	105%	0	138
2024/1	117%	107%	90%	119%	3	112	2025/1	104%	96%	106%	90%	0	127	2026/1	112%	108%	120%	90%	1	139
2024/2	98%	88%	76%	116%	0	112	2025/2	118%	108%	129%	84%	1	128	**2026/2**	**105.3%**	**100.8%**	**104.2%**	**96.8%**	**1**	**140**
2024/3	111%	100%	99%	101%	2	114	2025/3	118%	109%	104%	105%	1	129	2026/3						
2024/4	110%	98%	99%	99%	2	116	2025/4	114%	106%	109%	97%	2	131	2026/4						
2024/5	115%	103%	100%	103%	1	117	2025/5	100%	93%	89%	104%	1	132	2026/5						
2024/6	114%	106%	96%	111%	3	120	2025/6	113%	107%	123%	87%	4	136	2026/6						
FY total	116%	106%	102%	104%	14	120	FY total	112%	103%	103%	100%	16	136	FY total						

※ . 1 **"Existing stores"** refers to stores that have been open for more than 13 months and have results from the previous year.
2 **"Number of visits"** indicates the number of customer visits where hand car washes, coatings, etc., were performed.
3 **"ASP"** is calculated by dividing total store sales by the number of visits.
4 Please note that the figures shown in the table have not been audited by an independent auditor and may differ from those in the official financial statements.

≪Total Sales≫

(,000 yen)	Total Sales	yoy	Products	yoy	LABO	yoy
2023/7	**1,769,449**	+34.7%	**764,070**	+51.2%	**1,001,505**	+24.0%
2023/8	**1,569,624**	+22.1%	**725,475**	+29.8%	**844,148**	+16.2%
2023/9	**1,462,848**	+19.6%	**618,343**	+18.5%	**843,876**	+20.3%
2023/10	**1,730,923**	+26.4%	**728,747**	+27.5%	**989,452**	+24.0%
2023/11	**1,759,245**	+18.9%	**877,284**	+14.5%	**881,961**	+24.9%
2023/12	**2,507,717**	+26.5%	**1,063,907**	+32.3%	**1,442,582**	+22.7%
2024/1	**1,225,198**	+27.3%	**554,423**	+41.9%	**670,775**	+17.5%
2024/2	**1,392,500**	+11.6%	**659,286**	+30.1%	**733,211**	-1.0%
2024/3	**1,836,235**	+12.7%	**820,698**	+14.1%	**1,014,624**	+12.0%
2024/4	**2,016,793**	+14.0%	**883,374**	+18.6%	**1,132,979**	+11.9%
2024/5	**1,747,256**	+21.2%	**810,947**	+31.7%	**949,835**	+16.2%
2024/6	**1,710,756**	+14.9%	**801,505**	+16.9%	**909,250**	+13.3%
2024/7	**1,949,737**	+10.2%	**882,622**	+15.5%	**1,067,115**	+6.6%
2024/8	**1,762,161**	+12.3%	**782,568**	+7.9%	**979,592**	+16.0%
2024/9	**1,760,603**	+20.4%	**785,331**	+27.0%	**974,344**	+15.5%
2024/10	**1,927,418**	+11.4%	**936,976**	+28.6%	**990,441**	+0.1%
2024/11	**1,974,785**	+12.3%	**926,181**	+5.6%	**1,048,604**	+18.9%
2024/12	**2,811,024**	+12.1%	**1,174,304**	+10.4%	**1,636,719**	+13.5%
2025/1	**1,353,478**	+10.5%	**647,379**	+16.8%	**706,099**	+5.3%
2025/2	**1,592,883**	+14.4%	**718,033**	+8.9%	**874,849**	+19.3%
2025/3	**2,237,954**	+21.9%	**1,043,227**	+27.1%	**1,194,727**	+17.8%
2025/4	**2,298,373**	+14.0%	**1,004,991**	+13.8%	**1,293,382**	+14.2%
2025/5	**1,665,769**	-5.0%	**713,333**	-11.1%	**952,436**	+0.3%
2025/6	**1,858,205**	+8.4%	**807,914**	+1.8%	**1,050,290**	+14.2%
2025/7	**2,081,363**	+6.7%	**960,142**	+8.8%	**1,121,221**	+5.1%
2025/8	**1,891,743**	+7.3%	**772,529**	-1.3%	**1,119,214**	+14.3%
2025/9	**1,828,840**	+3.9%	**838,829**	+6.8%	**990,011**	+1.6%
2025/10	**1,923,993**	-0.9%	**921,224**	-2.0%	**1,002,769**	+0.2%
2025/11	**2,170,393**	+9.5%	**983,058**	+5.0%	**1,187,335**	+12.7%
2025/12	**3,057,909**	+8.5%	**1,308,128**	+11.1%	**1,749,780**	+6.7%
2026/1	**1,453,630**	+7.3%	**644,735**	-0.4%	**808,895**	+14.6%
2026/2	**1,670,800**	+5.2%	**736,632**	+3.4%	**934,167**	+6.8%

Note : The figures published as a monthly report are unaudited preliminary figures.

Therefore, they may differ from the figures in the earnings report and may be revised in the next update.

These figures are for KeePer LABO directly managed shops and the sales of chemicals to FC stores.

≪LABO Stores: All Stores≫

All Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Productivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	**1,001,505**	+24.0%	106	**7,278**	+28%	**5,733**	-14%	**2,206**	-	**4,588**	+21%	**1,076**	+25%	**64,254**	+33%	**15,565**	-6.8%	**7,310**	-4%
2023/8	**844,148**	+16.2%	107	**6,146**	+10%	**4,596**	-21%	**1,724**	-	**3,771**	+10%	**883**	+29%	**55,985**	+21%	**14,852**	-5.3%	**6,628**	-7%
2023/9	**843,876**	+20.3%	108	**5,403**	+11%	**3,982**	-3%	**1,965**	+69%	**3,947**	+16%	**913**	+20%	**49,989**	+14%	**16,659**	+4.2%	**6,725**	-4%
2023/10	**978,431**	+24.0%	108	**7,320**	+20%	**5,345**	+11%	**2,690**	+92%	**4,534**	+22%	**1,049**	+33%	**59,567**	+14%	**16,584**	+9.1%	**7,494**	+4%
2023/11	**872,717**	+24.9%	109	**5,375**	+5%	**3,822**	-9%	**2,234**	+96%	**4,400**	+36%	**905**	+12%	**50,759**	+13%	**17,193**	+9.9%	**7,104**	+2%
2023/12	**1,430,984**	+22.7%	109	**11,663**	+10%	**7,090**	-5%	**4,008**	+88%	**6,014**	+32%	**1,373**	+12%	**80,439**	+13%	**17,790**	+7.5%	**8,334**	+3%
2024/1	**665,624**	+17.5%	112	**4,405**	-2%	**2,918**	-6%	**1,826**	+99%	**3,004**	+25%	**712**	+1%	**42,360**	-3%	**15,714**	+20.4%	**6,895**	+6%
2024/2	**726,185**	-1.0%	112	**4,012**	-15%	**2,908**	-23%	**2,125**	+95%	**3,534**	+6%	**965**	-21%	**39,517**	-17%	**18,377**	+18.7%	**7,210**	-10%
2024/3	**998,136**	+12.0%	114	**6,417**	+12%	**4,108**	-18%	**2,850**	+96%	**4,849**	+9%	**1,284**	+6%	**57,020**	+7%	**17,505**	+3.0%	**7,759**	-2%
2024/4	**1,120,523**	+9.7%	116	**7,947**	+17%	**4,843**	-17%	**3,370**	+74%	**4,985**	+6%	**1,325**	0%	**64,562**	+9%	**17,356**	+1.0%	**7,852**	+0%
2024/5	**941,205**	+14.2%	117	**7,269**	+16%	**4,298**	-12%	**2,950**	+66%	**3,914**	+6%	**983**	+3%	**58,341**	+11%	**16,133**	+2.9%	**6,710**	+1%
2024/6	**909,250**	+13.3%	120	**5,662**	+10%	**3,782**	-16%	**2,817**	+63%	**4,090**	+7%	**1,134**	+20%	**47,483**	+2%	**19,149**	+12.4%	**7,006**	+4%
2024/7	**1,056,817**	+5.7%	120	**7,043**	-3%	**4,382**	-24%	**3,087**	+41%	**4,684**	+2%	**1,261**	+17%	**58,222**	-9%	**18,152**	+16.6%	**7,571**	+4%
2024/8	**968,394**	+16.5%	122	**6,941**	+13%	**4,110**	-11%	**3,016**	+75%	**4,021**	+7%	**1,056**	+20%	**58,558**	+5%	**16,537**	+11.4%	**6,625**	0%
2024/9	**965,268**	+15.9%	124	**6,041**	+12%	**4,003**	+1%	**2,907**	+47%	**4,229**	+7%	**1,155**	+27%	**54,445**	+9%	**17,729**	+6.4%	**6,961**	+4%
2024/10	**967,668**	-1.1%	125	**6,339**	-13%	**4,126**	-21%	**2,877**	+7%	**4,336**	-4%	**1,183**	+13%	**53,545**	-9%	**18,072**	+9.0%	**6,974**	-7%
2024/11	**1,042,867**	+19.5%	127	**7,733**	+44%	**4,868**	+28%	**3,340**	+49%	**4,409**	+0%	**1,069**	+18%	**64,715**	+27%	**16,115**	-6.3%	**7,170**	+1%
2024/12	**1,623,096**	+13.4%	127	**13,528**	+16%	**7,043**	-0%	**4,956**	+24%	**6,086**	+1%	**1,508**	+10%	**97,197**	+21%	**16,699**	-6.1%	**8,209**	-1%
2025/1	**695,031**	+4.4%	127	**4,619**	+5%	**2,650**	-9%	**2,079**	+14%	**3,051**	+2%	**741**	+4%	**48,466**	+14%	**14,341**	-8.7%	**6,517**	-5%
2025/2	**853,562**	+17.5%	128	**4,691**	+17%	**3,001**	+3%	**2,557**	+20%	**4,169**	+18%	**1,039**	+8%	**55,209**	+40%	**15,461**	-15.9%	**7,287**	+1%
2025/3	**1,173,065**	+17.5%	129	**7,698**	+20%	**5,061**	+23%	**3,975**	+39%	**5,577**	+15%	**1,428**	+11%	**63,991**	+12%	**18,332**	+4.7%	**8,028**	+3%
2025/4	**1,279,100**	+14.2%	131	**9,209**	+16%	**5,571**	+15%	**4,123**	+22%	**5,619**	+13%	**1,457**	+10%	**75,901**	+18%	**16,852**	-2.9%	**8,015**	+2%
2025/5	**936,560**	-0.5%	132	**6,562**	-10%	**4,126**	-4%	**2,843**	-4%	**3,899**	-0%	**1,041**	+6%	**55,771**	-4%	**16,793**	+4.1%	**6,289**	-6%
2025/6	**1,031,392**	+13.3%	136	**6,581**	+16%	**4,007**	+6%	**3,019**	+7%	**4,259**	+4%	**1,326**	+17%	**61,831**	+30%	**16,681**	-12.9%	**6,804**	-3%
2025/7	**1,088,301**	+4.0%	137	**7,534**	+7%	**4,417**	+2%	**3,120**	-1%	**4,421**	-6%	**1,374**	+9%	**68,553**	+18%	**16,036**	-11.7%	**6,950**	-8%
2025/8	**1,097,336**	+13.3%	137	**7,726**	+11%	**4,134**	+1%	**3,008**	-0%	**4,122**	+3%	**1,320**	+25%	**72,563**	+24%	**15,123**	-8.6%	**6,548**	-1%
2025/9	**952,233**	-1.4%	137	**5,714**	-5%	**3,573**	-11%	**2,406**	-17%	**4,368**	+3%	**1,254**	+8%	**54,420**	0%	**17,498**	-1.3%	**6,195**	-11%
2025/10	**967,869**	-0.8%	138	**5,766**	-10%	**3,638**	-13%	**2,676**	-8%	**4,439**	+2%	**1,328**	+12%	**52,716**	-3%	**18,360**	+1.7%	**6,189**	-11%
2025/11	**1,139,946**	+9.3%	138	**8,608**	+11%	**4,674**	-4%	**3,226**	-3%	**4,546**	3,1%	**1,190**	+11%	**75,455**	+17%	**15,108**	-6.2%	**6,659**	-7%
2025/12	**1,703,290**	+4.9%	138	**13,608**	+1%	**6,783**	-4%	**4,814**	-3%	**6,729**	+11%	**1,491**	-1%	**97,365**	+0%	**17,494**	+4.8%	**7,358**	-10%
2026/1	**778,697**	+12.0%	139	**5,067**	+10%	**2,767**	+4%	**2,079**	0%	**3,273**	+7%	**722**	-2%	**60,778**	+25%	**12,812**	-10.7%	**6,056**	-7%
2026/2	**899,006**	+5.3%	140	**4,952**	+6%	**3,017**	+1%	**2,586**	+1%	**4,460**	+7%	**890**	-14%	**60,096**	+9%	**14,960**	-3.2%	**6,838**	-6%

≪LABO Stores: Existing Stores≫

Existing Stores	Sales ,000 yen	yoy	# stores	Number of coating units applied										# visits	yoy	ASP (yen/visit)	yoy	Produc-tivity (yen/hr)	yoy
				Pure, maint	yoy	Crystal	yoy	Fresh	yoy	Dia related	yoy	EX TREX	yoy						
2023/7	**930,241**	+15.3%	94	**6,962**	+23%	**5,443**	-18%	**2,035**	-	**4,266**	+12%	**964**	+12%	**60,319**	+25%	**15,422**	-7.7%	**7,368**	-4%
2023/8	**772,594**	+6.5%	94	**5,845**	+4%	**4,355**	-25%	**1,592**	-	**3,493**	+2%	**803**	+17%	**52,410**	+13%	**14,741**	-6.0%	**6,695**	-6%
2023/9	**764,608**	+9.1%	94	**5,138**	+6%	**3,760**	-8%	**1,765**	+52%	**3,644**	+7%	**796**	+5%	**46,630**	+6%	**16,397**	+2.6%	**6,753**	-4%
2023/10	**909,450**	+14.1%	94	**6,999**	+15%	**5,064**	+6%	**2,439**	+74%	**4,183**	+13%	**935**	+19%	**55,426**	+6%	**16,408**	+8.0%	**7,604**	+6%
2023/11	**808,561**	+14.7%	96	**5,139**	+0%	**3,621**	-13%	**2,070**	+82%	**4,110**	+27%	**794**	-1%	**47,761**	+6%	**16,929**	+8.2%	**7,142**	+3%
2023/12	**1,331,350**	+13.4%	96	**11,146**	+5%	**6,768**	-9%	**3,686**	+73%	**5,583**	+23%	**1,232**	+1%	**75,516**	+6%	**17,630**	+6.6%	**8,407**	+4%
2024/1	**609,972**	+7.1%	96	**4,171**	-7%	**2,755**	-11%	**1,641**	+79%	**2,752**	+15%	**631**	-10%	**39,301**	-10%	**15,521**	+19.0%	**6,961**	+7%
2024/2	**651,578**	-11.9%	96	**3,786**	-20%	**2,722**	-28%	**1,910**	+76%	**3,201**	-4%	**822**	-32%	**36,272**	-24%	**17,964**	+16.1%	**7,239**	-9%
2024/3	**899,666**	+0.4%	96	**6,069**	+7%	**3,856**	-22%	**2,558**	+78%	**4,403**	+0%	**1,088**	-9%	**52,349**	-1%	**17,186**	+1.1%	**7,804**	-2%
2024/4	**999,278**	-2.1%	97	**7,481**	+10%	**4,504**	-23%	**2,955**	+53%	**4,430**	-6%	**1,126**	-15%	**58,504**	-2%	**17,081**	-0.6%	**7,885**	+1%
2024/5	**847,555**	+2.9%	99	**6,807**	+8%	**3,973**	-19%	**2,634**	+48%	**3,498**	-6%	**868**	-9%	**53,113**	+1%	**15,958**	+1.7%	**6,805**	+3%
2024/6	**846,479**	+6.5%	106	**5,449**	+6%	**3,563**	-21%	**2,596**	+50%	**3,782**	-1%	**1,044**	+11%	**44,943**	-4%	**18,835**	+10.5%	**7,024**	+4%
2024/7	**967,175**	-3.3%	106	**6,685**	-8%	**4,108**	-13%	**2,781**	+27%	**4,209**	-8%	**1,148**	+7%	**53,945**	-16%	**17,929**	+15.2%	**7,578**	+4%
2024/8	**894,949**	+7.6%	107	**6,596**	+7%	**3,852**	-16%	**2,753**	+60%	**3,635**	-4%	**970**	+10%	**54,574**	-3%	**16,399**	+10.4%	**6,665**	+1%
2024/9	**888,442**	+6.7%	108	**5,769**	+7%	**3,725**	-6%	**2,642**	+33%	**3,809**	-3%	**1,053**	+16%	**50,647**	+1%	**17,542**	+5.3%	**7,012**	+4%
2024/10	**875,618**	-10.5%	108	**5,991**	-17%	**3,866**	-26%	**2,584**	-4%	**3,848**	-14%	**1,036**	-1%	**49,374**	-16%	**17,734**	+6.9%	**7,005**	-6%
2024/11	**954,133**	+9.3%	109	**7,351**	+37%	**4,556**	+20%	**3,020**	+34%	**3,938**	-11%	**956**	+6%	**59,925**	+18%	**15,922**	-7.4%	**7,233**	+2%
2024/12	**1,483,698**	+3.7%	109	**12,633**	+8%	**6,566**	-7%	**4,451**	+11%	**5,493**	-9%	**1,357**	-1%	**88,852**	+10%	**16,699**	-6.1%	**8,319**	-0%
2025/1	**639,723**	-3.9%	112	**4,380**	-1%	**2,462**	-16%	**1,886**	+3%	**2,769**	-8%	**678**	-5%	**45,010**	+6%	**14,213**	-9.5%	**6,560**	-5%
2025/2	**785,869**	+8.2%	112	**4,437**	+11%	**2,802**	-4%	**2,328**	+10%	**3,775**	+7%	**968**	+0%	**51,039**	+29%	**15,397**	-16.2%	**7,355**	+2%
2025/3	**1,091,177**	+9.3%	114	**7,317**	+14%	**4,784**	+16%	**3,661**	+28%	**5,131**	+6%	**1,334**	+4%	**59,467**	+4%	**18,349**	+4.8%	**8,104**	+4%
2025/4	**1,191,321**	+6.3%	116	**8,831**	+11%	**5,256**	+9%	**3,838**	+14%	**5,197**	+4%	**1,336**	+1%	**70,677**	+10%	**16,856**	-2.9%	**8,059**	+3%
2025/5	**874,561**	-7.1%	117	**6,259**	-14%	**3,903**	-9%	**2,637**	-11%	**3,638**	-7%	**946**	-4%	**52,067**	-11%	**16,797**	+4.1%	**6,387**	-5%
2025/6	**972,224**	+6.8%	120	**6,299**	+11%	**3,842**	+1%	**2,831**	+0%	**3,992**	-3%	**1,228**	+8%	**58,557**	+23%	**16,603**	-13.3%	**6,896**	-2%
2025/7	**1,025,560**	-3.0%	120	**7,165**	+2%	**4,178**	-3%	**2,901**	-8%	**4,107**	-12%	**1,262**	+0%	**64,063**	+10%	**16,009**	-11.8%	**7,046**	-7%
2025/8	**1,025,283**	+5.9%	122	**7,346**	+6%	**3,907**	-5%	**2,793**	-7%	**3,836**	-5%	**1,209**	+15%	**67,993**	+16%	**15,079**	-8.8%	**6,623**	0%
2025/9	**899,301**	-6.8%	124	**5,478**	-9%	**3,428**	-14%	**2,248**	-23%	**4,107**	-3%	**1,163**	+1%	**51,603**	-5%	**17,427**	-1.7%	**6,235**	-10%
2025/10	**912,109**	-6.5%	125	**5,545**	-13%	**3,482**	-17%	**2,516**	-14%	**4,122**	-6%	**1,242**	+5%	**50,117**	-7%	**18,200**	+0.8%	**6,263**	-10%
2025/11	**1,089,821**	+4.5%	127	**8,370**	+8%	**4,537**	-7%	**3,072**	-8%	**4,314**	-2%	**1,117**	+5%	**72,271**	+12%	**15,080**	-6.4%	**6,745**	-6%
2025/12	**1,635,376**	+0.8%	127	**13,222**	-2%	**6,604**	-6%	**4,592**	-7%	**6,388**	+5%	**1,419**	-6%	**93,411**	-4%	**17,507**	+4.8%	**7,434**	-9%
2026/1	**747,199**	+7.5%	127	**4,919**	+7%	**2,682**	+1%	**1,978**	-5%	**3,138**	+3%	**689**	-7%	**58,135**	+20%	**12,853**	-10.4%	**6,135**	-6%
2026/2	**860,305**	+0.8%	128	**4,814**	+3%	**2,910**	-3%	**2,440**	-5%	**4,227**	+1%	**859**	-17%	**57,501**	+4%	**14,962**	-3.2%	**6,932**	-5%