November 5, 2026

To whom it may concern

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(Code : 6073)
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Notice Concerning the Variance Between the Consolidated Financial Forecasts and Actual Results for the Second Quarter of the FY Ending March 2027 and the Revision of the Full-Year Forecasts

Asante, Inc. (the "Company") announces that there has been variance between the consolidated earnings forecast for the first half of the financial year ending March 2027 (April 1, 2026 to September 30, 2026), which was published on May 12, 2026, and the actual results announced today. Furthermore, the Company announces that it has revised its full-year consolidated business forecast for the FY Ending March 31, 2027 as follows.

1. Variance between the consolidated earnings forecast for the first half of the financial year ending March 2027 (April 1, 2026 - September 30, 2026)

(Million yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecasts (A)	7,400	360	370	200	20.46
Actual results (B)	7,548	630	646	391	40.10
Increase/decrease (B-A)	148	270	276	191	—
Percentage change (%)	2.0	75.1	74.6	96.0	—
(Ref.) Previous results (1H for FY3/2026)	7,934	809	811	540	55.31

2. Revision of forecast for full-year consolidated financial results for the fiscal year ending March 2027 (April 1, 2026 - March 31, 2027)

(Million yen)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of parent	Net income per share (yen)
Previous forecasts (A)	13,660	200	200	35	3.58
Revised forecasts (B)	13,850	450	460	210	21.49
Increase/decrease (B-A)	190	250	260	175	—
Percentage change (%)	1.4	125.0	130.0	500.0	—
(Ref.) Previous results (FY3/2026)	14,355	835	837	274	28.09

The dividend forecast remains unchanged.

3.Reasons for variance and revision

With regard to the consolidated results for the first half of the current financial year, net sales exceeded forecasts due to an increase in the number of applications for inspection and growth in PCO (pest and harmful animal control) services. Furthermore, as a result of improved marketing efficiency and the containment of operating expenses, operating income, ordinary income and interim net income attributable to owners of the parent company all exceeded forecasts.
With regard to our full-year consolidated financial forecast, this has been revised as outlined above, based on the results for the first half of the financial year. The Company will continue to pursue structural reforms and make proactive investments in growth, focusing efforts on achieving the objectives of its medium-term management plan.

*The above business forecasts are based on information currently available and certain assumptions deemed reasonable. Actual results may differ from these forecasts due to various factors.

Note : This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.