

## Consolidated Financial Results for the Three Months Ended June 30, 2026 (IFRS)

**AMADA CO., LTD.** Listed on the Prime Market of the TSE  
 Stock Code: 6113  
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 Scheduled date to commence dividend payments: —  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: Yes (for investment analysts and institutional investors)

(Amounts less than one million yen are truncated.)

### 1. Consolidated Financial Results for the Three Months Ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

#### (1) Operating Results (Cumulative)

Percentages indicate year-on-year increase (decrease).

|                                         | Revenue         |             | Operating profit |             | Profit before tax |             | Profit          |              | Profit attributable to owners of parent |              |
|-----------------------------------------|-----------------|-------------|------------------|-------------|-------------------|-------------|-----------------|--------------|-----------------------------------------|--------------|
|                                         | Millions of yen | %           | Millions of yen  | %           | Millions of yen   | %           | Millions of yen | %            | Millions of yen                         | %            |
| <b>Three months ended June 30, 2026</b> | <b>100,210</b>  | <b>29.7</b> | <b>7,430</b>     | <b>84.0</b> | <b>7,668</b>      | <b>97.8</b> | <b>5,440</b>    | <b>100.0</b> | <b>5,473</b>                            | <b>101.2</b> |
| Three months ended June 30, 2025        | 77,273          | (7.0)       | 4,037            | (52.9)      | 3,877             | (58.2)      | 2,719           | (58.4)       | 2,719                                   | (58.2)       |

Note: Comprehensive income:

Three months ended June 30, 2026:

¥9,643 millions

58.2 %

Three months ended June 30, 2025:

¥6,096 millions

(70.9) %

|                                         | Basic earnings per share | Diluted earnings per share |
|-----------------------------------------|--------------------------|----------------------------|
|                                         | Yen                      | Yen                        |
| <b>Three months ended June 30, 2026</b> | <b>17.63</b>             | —                          |
| Three months ended June 30, 2025        | 8.47                     | —                          |

#### (2) Financial Position

|                            | Total assets    | Total equity    | Equity attributable to owners of parent | Ratio of equity attributable to owners of parent |
|----------------------------|-----------------|-----------------|-----------------------------------------|--------------------------------------------------|
|                            | Millions of yen | Millions of yen | Millions of yen                         | %                                                |
| <b>As of June 30, 2026</b> | <b>763,032</b>  | <b>539,494</b>  | <b>534,835</b>                          | <b>70.1</b>                                      |
| As of March 31, 2026       | 772,109         | 540,358         | 535,467                                 | 69.4                                             |

### 2. Dividends

|                                             | Dividends per share |                |               |                 |       |
|---------------------------------------------|---------------------|----------------|---------------|-----------------|-------|
|                                             | First quarter       | Second quarter | Third quarter | Fiscal year-end | Total |
|                                             | Yen                 | Yen            | Yen           | Yen             | Yen   |
| Fiscal year ended March 31, 2026            | —                   | 31.00          | —             | 31.00           | 62.00 |
| <b>Fiscal year ended March 31, 2027</b>     | —                   |                |               |                 |       |
| Fiscal year ended March 31, 2027 (Forecast) |                     | 32.00          | —             | 32.00           | 64.00 |

Note: Revision to dividend forecasts most recently announced: None

### 3. Consolidated Financial Forecasts for the Fiscal Year Ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

Percentages indicate year-on-year increase (decrease).

|                                              | Revenue         |     | Operating profit |     | Profit attributable to owners of parent |      | Basic earnings per share |        |
|----------------------------------------------|-----------------|-----|------------------|-----|-----------------------------------------|------|--------------------------|--------|
|                                              | Millions of yen | %   | Millions of yen  | %   | Millions of yen                         | %    | Yen                      |        |
| Fiscal year ending March 31, 2027 (Forecast) | 460,000         | 5.2 | 48,000           | 7.1 | 34,000                                  | 11.3 |                          | 109.56 |

Note: Revision to consolidated financial forecasts most recently announced: None

#### 4. Other Items

(1) Significant changes in the scope of consolidation during the three months ended June 30, 2026: None

(2) Changes in accounting policies and changes in accounting estimates:

1) Changes in accounting policies required by IFRS: None

2) Changes in accounting policies other than 1) above: None

3) Changes in accounting estimates: None

(3) Number of shares issued (common stock)

1) Number of shares issued at end of period (including treasury shares)

|                            |                    |               |
|----------------------------|--------------------|---------------|
| <b>As of June 30, 2026</b> | <b>317,451,417</b> | <b>shares</b> |
|----------------------------|--------------------|---------------|

|                      |             |        |
|----------------------|-------------|--------|
| As of March 31, 2026 | 317,451,417 | shares |
|----------------------|-------------|--------|

2) Number of treasury shares at end of period

|                            |                  |               |
|----------------------------|------------------|---------------|
| <b>As of June 30, 2026</b> | <b>7,111,193</b> | <b>shares</b> |
|----------------------------|------------------|---------------|

|                      |           |        |
|----------------------|-----------|--------|
| As of March 31, 2026 | 6,918,530 | shares |
|----------------------|-----------|--------|

3) Average number of shares during period

|                                         |                    |               |
|-----------------------------------------|--------------------|---------------|
| <b>Three months ended June 30, 2026</b> | <b>310,468,520</b> | <b>shares</b> |
|-----------------------------------------|--------------------|---------------|

|                                  |             |        |
|----------------------------------|-------------|--------|
| Three months ended June 30, 2025 | 321,118,171 | shares |
|----------------------------------|-------------|--------|

Note: Number of treasury shares at the end of term above include the shares attributed to the BIP (Board Incentive Plan) Trust (140,396 shares for Three months ended June 30, 2026; 158,100 shares for the fiscal year ended March 31, 2026).

These shares are excluded in calculation of the average number of shares during the period.

**\* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm: None**

**\* Explanation regarding the appropriate use of financial results forecast and other special notes**

The consolidated financial forecasts mentioned in this document and other forward-looking statements are based on information available to and on certain reasonable assumptions by the Company as of today. Accordingly, actual results may differ significantly from the forecasts herein due to various factors.

**Condensed Quarterly Consolidated Financial Statements and Primary Notes**

**Condensed Quarterly Consolidated Statement of Financial Position**

(Millions of yen; amounts less than one million yen are truncated.)

| Item                                          | Period   | As of March 31, 2026 | As of June 30, 2026 |
|-----------------------------------------------|----------|----------------------|---------------------|
|                                               | (Assets) |                      |                     |
| <b>Current assets:</b>                        |          |                      |                     |
| Cash and cash equivalents                     |          | 153,626              | 155,692             |
| Trade and other receivables                   |          | 158,052              | 136,281             |
| Inventories                                   |          | 157,746              | 171,478             |
| Other financial assets                        |          | 10,682               | 11,314              |
| Other current assets                          |          | 17,602               | 16,680              |
| Subtotal                                      |          | 497,709              | 491,448             |
| Assets held for sale                          |          | 324                  | 328                 |
| Total current assets                          |          | 498,034              | 491,776             |
| <b>Non-current assets:</b>                    |          |                      |                     |
| Property, plant and equipment                 |          | 182,199              | 180,061             |
| Goodwill                                      |          | 31,104               | 31,147              |
| Intangible assets                             |          | 24,184               | 22,982              |
| Investments accounted for using equity method |          | 951                  | 1,070               |
| Other financial assets                        |          | 10,879               | 11,098              |
| Deferred tax assets                           |          | 16,044               | 16,385              |
| Other non-current assets                      |          | 8,710                | 8,511               |
| Total non-current assets                      |          | 274,074              | 271,256             |
| <b>Total assets</b>                           |          | <b>772,109</b>       | <b>763,032</b>      |

(Millions of yen; amounts less than one million yen are truncated.)

| Item                                          | Period               |                     |
|-----------------------------------------------|----------------------|---------------------|
|                                               | As of March 31, 2026 | As of June 30, 2026 |
| <b>(Liabilities and Equity)</b>               |                      |                     |
| <b>Liabilities</b>                            |                      |                     |
| <b>Current liabilities:</b>                   |                      |                     |
| Trade and other payables                      | 51,809               | 50,011              |
| Borrowings                                    | 72,800               | 72,328              |
| Income taxes payable                          | 12,910               | 6,160               |
| Other financial liabilities                   | 3,703                | 4,369               |
| Provisions                                    | 4,412                | 4,276               |
| Other current liabilities                     | 51,489               | 52,648              |
| Total current liabilities                     | 197,125              | 189,796             |
| <b>Non-current liabilities:</b>               |                      |                     |
| Borrowings                                    | 8,000                | 8,000               |
| Other financial liabilities                   | 11,999               | 11,909              |
| Retirement benefit liability                  | 5,449                | 5,713               |
| Provisions                                    | 175                  | 175                 |
| Deferred tax liabilities                      | 3,848                | 2,900               |
| Other non-current liabilities                 | 5,153                | 5,044               |
| Total non-current liabilities                 | 34,625               | 33,742              |
| Total liabilities                             | 231,751              | 223,538             |
| <b>Equity</b>                                 |                      |                     |
| Share capital                                 | 54,768               | 54,768              |
| Capital surplus                               | 83,588               | 83,654              |
| Retained earnings                             | 339,023              | 334,865             |
| Treasury shares                               | (11,791)             | (12,417)            |
| Other components of equity                    | 69,878               | 73,965              |
| Total equity attributable to owners of parent | 535,467              | 534,835             |
| Non-controlling interests                     | 4,891                | 4,658               |
| Total equity                                  | 540,358              | 539,494             |
| <b>Total liabilities and equity</b>           | 772,109              | 763,032             |

## Condensed Quarterly Consolidated Statement of Profit or Loss

Three months ended June 30, 2025 and 2026

(Millions of yen; amounts less than one million yen are truncated.)

| Item                                                             | Period | Three months ended<br>June 30, 2025 | Three months ended<br>June 30, 2026 |
|------------------------------------------------------------------|--------|-------------------------------------|-------------------------------------|
| Revenue                                                          |        | 77,273                              | 100,210                             |
| Cost of sales                                                    |        | (44,324)                            | (58,151)                            |
| Gross profit                                                     |        | 32,948                              | 42,059                              |
| Selling, general and administrative expenses                     |        | (29,326)                            | (34,899)                            |
| Other income                                                     |        | 475                                 | 367                                 |
| Other expenses                                                   |        | (61)                                | (96)                                |
| Operating profit                                                 |        | 4,037                               | 7,430                               |
| Finance income                                                   |        | 308                                 | 958                                 |
| Finance costs                                                    |        | (518)                               | (793)                               |
| Share of profit of investments accounted for using equity method |        | 49                                  | 73                                  |
| Profit before tax                                                |        | 3,877                               | 7,668                               |
| Income tax expense                                               |        | (1,157)                             | (2,228)                             |
| Profit                                                           |        | 2,719                               | 5,440                               |
| Profit (loss) attributable to:                                   |        |                                     |                                     |
| Owners of parent                                                 |        | 2,719                               | 5,473                               |
| Non-controlling interests                                        |        | (0)                                 | (32)                                |
| Profit                                                           |        | 2,719                               | 5,440                               |
| Earnings per share                                               |        |                                     |                                     |
| Basic earnings per share (Yen)                                   |        | 8.47                                | 17.63                               |
| Diluted earnings per share (Yen)                                 |        | —                                   | —                                   |

## Condensed Quarterly Consolidated Statement of Comprehensive Income

Three months ended June 30, 2025 and 2026

(Millions of yen; amounts less than one million yen are truncated.)

| Item                                                                                 | Period | Three months ended<br>June 30, 2025 | Three months ended<br>June 30, 2026 |
|--------------------------------------------------------------------------------------|--------|-------------------------------------|-------------------------------------|
| Profit                                                                               |        | 2,719                               | 5,440                               |
| Other comprehensive income                                                           |        |                                     |                                     |
| Items that will not be reclassified to profit or loss:                               |        |                                     |                                     |
| Equity financial assets measured at fair value through other comprehensive income    |        | 1,991                               | 109                                 |
| Total of items                                                                       |        | 1,991                               | 109                                 |
| Items that may be reclassified subsequently to profit or loss                        |        |                                     |                                     |
| Exchange differences on translation of foreign operations                            |        | 1,393                               | 4,086                               |
| Debt financial assets measured at fair value through other comprehensive income      |        | 0                                   | 0                                   |
| Share of other comprehensive income of investments accounted for using equity method |        | (8)                                 | 6                                   |
| Total of items                                                                       |        | 1,385                               | 4,093                               |
| Total other comprehensive income                                                     |        | 3,376                               | 4,202                               |
| Comprehensive income                                                                 |        | 6,096                               | 9,643                               |
| Comprehensive income attributable to:                                                |        |                                     |                                     |
| Owners of parent                                                                     |        | 5,740                               | 9,560                               |
| Non-controlling interests                                                            |        | 355                                 | 82                                  |
| Comprehensive income                                                                 |        | 6,096                               | 9,643                               |

# **Condensed Quarterly Consolidated Statement of Changes in Equity**

Three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

(Millions of yen; amounts less than one million yen are truncated.)

|                                                                            | (millions of yen, amounts less than one million yen are indicated by a dash) |                 |                   |                 |                                                           |                                                                                      |       |        |          | Non-controlling interests | Total equity |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------|-----------------|-------------------|-----------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------|-------|--------|----------|---------------------------|--------------|
|                                                                            | Equity attributable to owners of parent                                      |                 |                   |                 |                                                           |                                                                                      |       |        |          |                           |              |
|                                                                            | Share capital                                                                | Capital surplus | Retained earnings | Treasury shares | Other components of equity                                |                                                                                      |       |        | Total    |                           |              |
| Financial assets measured at fair value through other comprehensive income |                                                                              |                 |                   |                 | Exchange differences on translation of foreign operations | Share of other comprehensive income of investments accounted for using equity method | Total |        |          |                           |              |
| Balance at April 1, 2025                                                   | 54,768                                                                       | 101,635         | 323,203           | (10,106)        | 1,690                                                     | 47,988                                                                               | 33    | 49,711 | 519,212  | 4,537                     | 523,750      |
| Profit (loss)                                                              | —                                                                            | —               | 2,719             | —               | —                                                         | —                                                                                    | —     | —      | 2,719    | (0)                       | 2,719        |
| Other comprehensive income                                                 | —                                                                            | —               | —                 | —               | 1,991                                                     | 1,037                                                                                | (8)   | 3,020  | 3,020    | 355                       | 3,376        |
| Comprehensive income                                                       | —                                                                            | —               | 2,719             | —               | 1,991                                                     | 1,037                                                                                | (8)   | 3,020  | 5,740    | 355                       | 6,096        |
| Dividends                                                                  | —                                                                            | —               | (9,963)           | —               | —                                                         | —                                                                                    | —     | —      | (9,963)  | (0)                       | (9,964)      |
| Share-based payment transactions                                           | —                                                                            | 22              | —                 | —               | —                                                         | —                                                                                    | —     | —      | 22       | —                         | 22           |
| Purchase of treasury shares                                                | —                                                                            | —               | —                 | (642)           | —                                                         | —                                                                                    | —     | —      | (642)    | —                         | (642)        |
| Disposal of treasury shares                                                | —                                                                            | (0)             | —                 | 0               | —                                                         | —                                                                                    | —     | —      | 0        | —                         | 0            |
| Transfer from other components of equity to retained earnings              | —                                                                            | —               | 2                 | —               | (2)                                                       | —                                                                                    | —     | (2)    | —        | —                         | —            |
| Total transactions with owners                                             | —                                                                            | 22              | (9,961)           | (642)           | (2)                                                       | —                                                                                    | —     | (2)    | (10,583) | (0)                       | (10,583)     |
| Balance at June 30, 2025                                                   | 54,768                                                                       | 101,658         | 315,961           | (10,749)        | 3,679                                                     | 49,025                                                                               | 24    | 52,729 | 514,369  | 4,893                     | 519,262      |

Three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(Millions of yen; amounts less than one million yen are truncated.)

(millions of yen, amounts less than one million yen are indicated.)

|                                  | Equity attributable to owners of parent |                 |                   |                 |                                                                            |                                                           |                                                                                      |        |          | Non-controlling interests | Total equity |
|----------------------------------|-----------------------------------------|-----------------|-------------------|-----------------|----------------------------------------------------------------------------|-----------------------------------------------------------|--------------------------------------------------------------------------------------|--------|----------|---------------------------|--------------|
|                                  | Share capital                           | Capital surplus | Retained earnings | Treasury shares | Other components of equity                                                 |                                                           |                                                                                      |        | Total    |                           |              |
|                                  |                                         |                 |                   |                 | Financial assets measured at fair value through other comprehensive income | Exchange differences on translation of foreign operations | Share of other comprehensive income of investments accounted for using equity method | Total  |          |                           |              |
| Balance at April 1, 2026         | 54,768                                  | 83,588          | 339,023           | (11,791)        | 320                                                                        | 69,517                                                    | 39                                                                                   | 69,878 | 535,467  | 4,891                     | 540,358      |
| Profit (loss)                    | —                                       | —               | 5,473             | —               | —                                                                          | —                                                         | —                                                                                    | —      | 5,473    | (32)                      | 5,440        |
| Other comprehensive income       | —                                       | —               | —                 | —               | 110                                                                        | 3,970                                                     | 6                                                                                    | 4,087  | 4,087    | 115                       | 4,202        |
| Comprehensive income             | —                                       | —               | 5,473             | —               | 110                                                                        | 3,970                                                     | 6                                                                                    | 4,087  | 9,560    | 82                        | 9,643        |
| Dividends                        | —                                       | —               | (9,631)           | —               | —                                                                          | —                                                         | —                                                                                    | —      | (9,631)  | (315)                     | (9,947)      |
| Share-based payment transactions | —                                       | 40              | —                 | —               | —                                                                          | —                                                         | —                                                                                    | —      | 40       | —                         | 40           |
| Purchase of treasury shares      | —                                       | —               | —                 | (653)           | —                                                                          | —                                                         | —                                                                                    | —      | (653)    | —                         | (653)        |
| Disposal of treasury shares      | —                                       | 25              | —                 | 26              | —                                                                          | —                                                         | —                                                                                    | —      | 52       | —                         | 52           |
| Total transactions with owners   | —                                       | 65              | (9,631)           | (626)           | —                                                                          | —                                                         | —                                                                                    | —      | (10,192) | (315)                     | (10,507)     |
| Balance at June 30, 2026         | 54,768                                  | 83,654          | 334,865           | (12,417)        | 431                                                                        | 73,488                                                    | 46                                                                                   | 73,965 | 534,835  | 4,658                     | 539,494      |

## Condensed Quarterly Consolidated Statement of Cash Flows

Three months ended June 30, 2025 and 2026

(Millions of yen; amounts less than one million yen are truncated.)

| Period                                                                           | Three months ended<br>June 30, 2025 | Three months ended<br>June 30, 2026 |
|----------------------------------------------------------------------------------|-------------------------------------|-------------------------------------|
| Item                                                                             |                                     |                                     |
| <b>Cash flows from operating activities</b>                                      |                                     |                                     |
| Profit before tax                                                                | 3,877                               | 7,668                               |
| Depreciation and amortization                                                    | 5,021                               | 6,061                               |
| Share-based payment expenses                                                     | 22                                  | 40                                  |
| Finance income and finance costs                                                 | (293)                               | 312                                 |
| Share of profit of investments accounted for using equity method                 | (49)                                | (73)                                |
| Loss (gain) on sales and retirement of fixed assets                              | 2                                   | 36                                  |
| Decrease (increase) in inventories                                               | (11,550)                            | (12,435)                            |
| Decrease (increase) in trade and other receivables                               | 25,088                              | 23,314                              |
| Increase (decrease) in trade and other payables                                  | (1,590)                             | (1,622)                             |
| Increase (decrease) in retirement benefit liability                              | (89)                                | 101                                 |
| Increase (decrease) in provisions                                                | (173)                               | (155)                               |
| Other                                                                            | (2,192)                             | 1,299                               |
| Subtotal                                                                         | 18,073                              | 24,548                              |
| Interest received                                                                | 281                                 | 342                                 |
| Dividends received                                                               | 29                                  | 35                                  |
| Interest paid                                                                    | (17)                                | (309)                               |
| Income taxes paid                                                                | (5,361)                             | (9,527)                             |
| Net cash provided by (used in) operating activities                              | 13,005                              | 15,088                              |
| <b>Cash flows from investing activities</b>                                      |                                     |                                     |
| Net decrease (increase) in time deposits                                         | 10,548                              | (493)                               |
| Proceeds from sales and redemption of securities                                 | 9,000                               | —                                   |
| Purchase of investment securities                                                | (0)                                 | (0)                                 |
| Proceeds from sales and redemption of investment securities                      | 4                                   | 0                                   |
| Purchase of property, plant and equipment                                        | (1,618)                             | (466)                               |
| Proceeds from sale of property, plant and equipment                              | 32                                  | 41                                  |
| Purchase of intangible assets                                                    | (890)                               | (588)                               |
| Purchase of shares of subsidiaries resulting in change in scope of consolidation | (5,419)                             | —                                   |
| Other                                                                            | (410)                               | 32                                  |
| Net cash provided by (used in) investing activities                              | 11,245                              | (1,474)                             |
| <b>Cash flows from financing activities</b>                                      |                                     |                                     |
| Proceeds from short-term borrowings                                              | 103                                 | 169                                 |
| Repayments of short-term borrowings                                              | (185)                               | —                                   |
| Net increase (decrease) in short-term borrowings                                 | (159)                               | (788)                               |
| Repayments of lease liabilities                                                  | (779)                               | (746)                               |
| Payments for purchase of treasury shares                                         | (642)                               | (653)                               |
| Dividends paid                                                                   | (9,968)                             | (9,634)                             |
| Dividends paid to non-controlling interests                                      | (0)                                 | (178)                               |
| Other                                                                            | 0                                   | 52                                  |
| Net cash provided by (used in) financing activities                              | (11,631)                            | (11,778)                            |
| <b>Effect of exchange rate changes on cash and cash equivalents</b>              | 897                                 | 230                                 |
| <b>Net increase (decrease) in cash and cash equivalents</b>                      | 13,516                              | 2,065                               |
| <b>Cash and cash equivalents at beginning of period</b>                          | 104,841                             | 153,626                             |
| <b>Cash and cash equivalents at end of period</b>                                | 118,358                             | 155,692                             |

## Segment Information

### 1. Information on Reportable Segments

Three months ended June 30, 2025 (from April 1, 2025 to June 30, 2025)

(Millions of yen; amounts less than one million yen are truncated.)

|                                                                  | Sheet Metal Solutions | Joining Technologies | Cutting Fabricator and Grinding Technologies | Advanced Forming Solutions | Electronics Process | Other | Total  | Reconciliations | Consolidated |
|------------------------------------------------------------------|-----------------------|----------------------|----------------------------------------------|----------------------------|---------------------|-------|--------|-----------------|--------------|
| Revenue                                                          |                       |                      |                                              |                            |                     |       |        |                 |              |
| Revenue from external customers                                  | 53,227                | 6,158                | 9,949                                        | 7,638                      | —                   | 300   | 77,273 | —               | 77,273       |
| Intersegment revenue                                             | —                     | —                    | —                                            | —                          | —                   | —     | —      | —               | —            |
| Total                                                            | 53,227                | 6,158                | 9,949                                        | 7,638                      | —                   | 300   | 77,273 | —               | 77,273       |
| Segment profit                                                   | 2,188                 | 172                  | 1,016                                        | 442                        | —                   | 217   | 4,037  | —               | 4,037        |
| Finance income                                                   |                       |                      |                                              |                            |                     |       |        |                 | 308          |
| Finance costs                                                    |                       |                      |                                              |                            |                     |       |        |                 | (518)        |
| Share of profit of investments accounted for using equity method |                       |                      |                                              |                            |                     |       |        |                 | 49           |
| Profit before tax                                                |                       |                      |                                              |                            |                     |       |        |                 | 3,877        |

Note:

1. The “Other” classification refers to businesses not included within reportable segments.

It principally comprises real estate leasing, such as shopping centers, aimed at the effective utilization of idle land.

2. Segment profit is adjusted from operating profit.

3. Regarding the financial results of the Electronics Process business, Via Mechanics, Ltd. has been included in the scope of consolidation since the six months ended September 30, 2025, following its acquisition as a consolidated subsidiary on July 1, 2025.

Three months ended June 30, 2026 (from April 1, 2026 to June 30, 2026)

(Millions of yen; amounts less than one million yen are truncated.)

|                                                                  | Sheet Metal Solutions | Joining Technologies | Cutting Fabricator and Grinding Technologies | Advanced Forming Solutions | Electronics Process | Other | Total   | Reconciliations | Consolidated |
|------------------------------------------------------------------|-----------------------|----------------------|----------------------------------------------|----------------------------|---------------------|-------|---------|-----------------|--------------|
| Revenue                                                          |                       |                      |                                              |                            |                     |       |         |                 |              |
| Revenue from external customers                                  | 63,586                | 8,440                | 9,848                                        | 10,308                     | 7,733               | 292   | 100,210 | —               | 100,210      |
| Intersegment revenue                                             | —                     | —                    | —                                            | —                          | —                   | —     | —       | —               | —            |
| Total                                                            | 63,586                | 8,440                | 9,848                                        | 10,308                     | 7,733               | 292   | 100,210 | —               | 100,210      |
| Segment profit (loss)                                            | 5,530                 | 1,079                | 855                                          | 1,231                      | (1,473)             | 206   | 7,430   | —               | 7,430        |
| Finance income                                                   |                       |                      |                                              |                            |                     |       |         |                 | 958          |
| Finance costs                                                    |                       |                      |                                              |                            |                     |       |         |                 | (793)        |
| Share of profit of investments accounted for using equity method |                       |                      |                                              |                            |                     |       |         |                 | 73           |
| Profit before tax                                                |                       |                      |                                              |                            |                     |       |         |                 | 7,668        |

Note:

1. The “Other” classification refers to businesses not included within reportable segments.

It principally comprises real estate leasing, such as shopping centers, aimed at the effective utilization of idle land.

2. Segment profit (loss) is adjusted from operating profit.

### 2. Changes in Reportable Segments

Effective from the beginning of the current fiscal year (April 1, 2026), the Company has introduced a “Business Unit (BU) System” to clarify the responsibilities and authority of each business, to make it possible to respond rapidly to changes in the market environment.

In connection with this organizational restructuring, beginning with the first quarter of the consolidated fiscal year, the business related to the “Sheet Metal Division”, which was previously included in the “Metalworking Machinery” reportable segment, excluding a portion of the business, has been renamed to “Sheet Metal Solutions”; and the business related to the “Micro Welding Division”, along with the portion excluded from the “Sheet Metal Division”, has been renamed to “Joining Technologies”, with both established as independent reportable segments. Similarly, the “Cutting and Grinding Division” and “Stamping Presses Division” businesses, which were previously included in the “Metal Machine Tools” reportable segment, have been renamed to “Cutting Fabricator and Grinding Technologies” and “Advanced Forming Solutions”, respectively, and have been established as independent reportable segments. In addition, the “businesses of Via Mechanics, Ltd. and its 7 subsidiaries”, which were previously included in the “Other” category, have been renamed to “Electronics Process” and have been established as an independent reportable segment.

Segment information for the three months ended June 30, 2025 has been prepared based on the classifications following these changes.

## Supplementary Information

### Status of Orders Received and Sales (Consolidated)

#### 1. Orders Received

(Millions of yen; amounts less than one million yen are truncated.)

| Divisions \ Period                           | Three months ended June 30, 2025 |       |                               |       | Three months ended June 30, 2026 |       |                               |       |
|----------------------------------------------|----------------------------------|-------|-------------------------------|-------|----------------------------------|-------|-------------------------------|-------|
|                                              | Orders received                  |       | Balance of outstanding orders |       | Orders received                  |       | Balance of outstanding orders |       |
|                                              | Amount                           | Ratio | Amount                        | Ratio | Amount                           | Ratio | Amount                        | Ratio |
| Sheet Metal Solutions                        | 66,371                           | 70.8  | 116,601                       | 64.7  | 83,743                           | 50.2  | 129,345                       | 46.3  |
| Joining Technologies                         | 7,816                            | 8.3   | 15,040                        | 8.4   | 11,081                           | 6.6   | 15,813                        | 5.7   |
| Cutting Fabricator and Grinding Technologies | 9,509                            | 10.1  | 10,041                        | 5.6   | 12,348                           | 7.4   | 11,573                        | 4.1   |
| Advanced Forming Solutions                   | 9,784                            | 10.5  | 38,346                        | 21.3  | 13,508                           | 8.1   | 45,810                        | 16.4  |
| Electronics Process                          | —                                | —     | —                             | —     | 45,911                           | 27.5  | 76,791                        | 27.5  |
| Others                                       | 300                              | 0.3   | —                             | —     | 292                              | 0.2   | —                             | —     |
| Total                                        | 93,782                           | 100.0 | 180,030                       | 100.0 | 166,886                          | 100.0 | 279,333                       | 100.0 |

#### 2. Sales Results

(Millions of yen; amounts less than one million yen are truncated.)

| Divisions \ Period                           | Three months ended June 30, 2025 |       | Three months ended June 30, 2026 |       |
|----------------------------------------------|----------------------------------|-------|----------------------------------|-------|
|                                              | Amount                           | Ratio | Amount                           | Ratio |
| Sheet Metal Solutions                        | 53,227                           | 68.8  | 63,586                           | 63.5  |
| Joining Technologies                         | 6,158                            | 8.0   | 8,440                            | 8.4   |
| Cutting Fabricator and Grinding Technologies | 9,949                            | 12.9  | 9,848                            | 9.8   |
| Advanced Forming Solutions                   | 7,638                            | 9.9   | 10,308                           | 10.3  |
| Electronics Process                          | —                                | —     | 7,733                            | 7.7   |
| Others                                       | 300                              | 0.4   | 292                              | 0.3   |
| Total                                        | 77,273                           | 100.0 | 100,210                          | 100.0 |

### Status of Sales revenue to Customers by Geographic Region

(Millions of yen; amounts less than one million yen are truncated.)

| Regions \ Period       | Three months ended June 30, 2025 |       | Three months ended June 30, 2026 |       | Percentage change |
|------------------------|----------------------------------|-------|----------------------------------|-------|-------------------|
|                        | Amount                           | Ratio | Amount                           | Ratio |                   |
| Japan                  | 25,173                           | 32.6  | 29,360                           | 29.3  | 16.6              |
| Overseas               | 52,099                           | 67.4  | 70,850                           | 70.7  | 36.0              |
| North America          | 24,682                           | 31.9  | 31,930                           | 31.9  | 29.4              |
| Europe                 | 16,074                           | 20.8  | 18,162                           | 18.1  | 13.0              |
| Asia and other regions | 11,342                           | 14.7  | 20,756                           | 20.7  | 83.0              |
| Total                  | 77,273                           | 100.0 | 100,210                          | 100.0 | 29.7              |