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Notice Regarding Revisions to Full-Year Financial Forecasts and Dividend Forecast

HIRATA Corporation hereby announces that it has revised its full-year financial forecasts and dividend per share forecast for the fiscal year ending March 31, 2027, announced on May 14, 2026, as follows.

I. Revision to Full-Year Financial Forecasts

Consolidated financial forecasts for the fiscal year ending March 31, 2027
(April 1, 2026 to March 31, 2027)

(Millions of yen)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share (yen)
Previous forecast(A)	100,000	9,000	8,900	6,500	212.34
Revised forecast(B)	101,000	10,900	11,000	8,000	261.20
Change(B－A)	1,000	1,900	2,100	1,500	
Change(%)	1.0	21.1	23.6	23.1	
(Reference) Previous year results (Fiscal year ended March 2026)	94,906	8,315	8,375	6,077	198.54

Non-consolidated financial forecasts for the fiscal year ending March 31, 2027
(April 1, 2026 to March 31, 2027)

(Millions of yen)

	Net sales	Ordinary profit	Profit	Earnings per share (yen)
Previous forecast(A)	78,000	8,500	6,700	218.88
Revised forecast(B)	72,000	8,900	6,800	222.02
Change(B－A)	(6,000)	400	100	
Change(%)	(7.7)	4.7	1.5	
(Reference) Previous year results (Fiscal year ended March 2026)	73,508	6,713	5,229	170.85

［Reasons for the Revision to the Full-Year Financial Forecasts］
HIRATA Corporation has revised its full-year consolidated financial forecasts upward, reflecting an increase in sales of wafer transfer systems driven by growing demand related to generative AI, as well as expected improvements in profitability due to progress in cost reductions and the passing on of increased costs to selling prices.

II. Revision to Dividend Forecast

	Dividend per share (yen)		
	End of second quarter	Year-end	Total
Previous forecast	0.00	75.00	75.00
Revised forecast	0.00	95.00	95.00
Actual results for the current fiscal year	0.00		
Actual results for the previous fiscal year (Fiscal year ended March 2026)	0.00	70.00	70.00

［Reasons for the Revision］
HIRATA Corporation has established an allocation policy for growth investments and shareholder returns based on the growth strategy set forth in its Medium-Term Management Plan (FY2025–FY2027) to enhance corporate value, with a target dividend payout ratio of approximately 35%.

Based on the above policy, Hirata Corporation has decided to increase the year-end dividend forecast for the current fiscal year by 20 yen per share, from the previously announced 75 yen per share on May 14, 2026, to 95 yen per share.