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November 13, 2026

Consolidated Financial Results for the Three Months Ended September 30, 2026 (Under Japanese GAAP)

Company name: GREENS CO.,LTD.
Listing: Tokyo Stock Exchange / Nagoya Stock Exchange
Securities code: 6547
URL: https://www.kk-greens.jp/
Representative: Muraki Takeya, President & Representative Director
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Scheduled date to commence dividend payments: -
Preparation of supplementary material on financial results: None
Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the three months ended September 30, 2026 (from July 1, 2026 to September 30, 2026)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Three months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
September 30, 2026	14,924	10.4	2,842	20.3	2,812	19.0	1,826	17.2
September 30, 2025	13,520	13.0	2,362	45.9	2,364	49.3	1,558	(0.6)

Note: Comprehensive income For the three months ended September 30, 2026: ¥1,884 million [19.3%]
For the three months ended September 30, 2025: ¥1,579 million [1.6%]

	Basic earnings per share	Diluted earnings per share
Three months ended	Yen	Yen
September 30, 2026	133.00	-
September 30, 2025	112.02	-

Note: Diluted earnings per share is not provided because there are no potential shares.

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio
As of	Millions of yen	Millions of yen	%
September 30, 2026	37,636	13,838	36.8
June 30, 2026	35,674	12,668	35.5

Reference: Equity
As of September 30, 2026: ¥13,838 million
As of June 30, 2026: ¥12,668 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended June 30, 2026	-	0.00	-	52.00	52.00
Fiscal year ending June 30, 2027	-				
Fiscal year ending June 30, 2027 (Forecast)		0.00		57.00	57.00

Note: Revisions to the forecast of cash dividends most recently announced: None

3. Forecast of consolidated financial results for the fiscal year ending June 30, 2027 (from July 1, 2026 to June 30, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Fiscal year ending June 30, 2027	56,900	5.4	7,000	0.5	6,900	0.0	4,500	(10.0)	327.68

Note: Revisions to the earnings forecasts most recently announced: None

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Adoption of accounting treatment specific to the preparation of quarterly consolidated financial statements: Yes

Note: For details, see "2. Quarterly Consolidated Financial Statements and Key Notes (3) Notes on Quarterly Consolidated Financial Statements (Notes on Accounting Procedures Specific to the Preparation of Quarterly Consolidated Financial Statements)" are available.

(3) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(4) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of September 30, 2026	13,878,263 shares
As of June 30, 2026	13,878,263 shares

(ii) Number of treasury shares at the end of the period

As of September 30, 2026	143,715 shares
As of June 30, 2026	143,715 shares

(iii) Average number of shares outstanding during the period (cumulative from the beginning of the fiscal year)

Three months ended September 30, 2026	13,734,548 shares
Three months ended September 30, 2025	13,729,394 shares

* Review of the Japanese-language originals of the attached consolidated quarterly financial statements by certified public accountants or an audit firm:None

* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements contained herein are based on information available to the Company and certain assumptions that the Company deems reasonable, and may differ due to a variety of factors.

Quarterly consolidated balance sheet

(Millions of yen)

	As of June 30, 2026	As of September 30, 2026
Assets		
Current assets		
Cash and deposits	11,559	9,686
Accounts receivable - trade	2,900	4,117
Raw materials and supplies	152	161
Prepaid expenses	1,085	1,226
Other	280	319
Allowance for doubtful accounts	(1)	(0)
Total current assets	15,976	15,511
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	6,377	6,758
Tools, furniture and fixtures, net	544	540
Land	2,403	2,403
Leased assets, net	2,292	4,388
Construction in progress	144	-
Total property, plant and equipment	11,761	14,090
Intangible assets	330	360
Investments and other assets		
Investment securities	310	402
Guarantee deposits	6,007	6,037
Other	1,301	1,246
Allowance for doubtful accounts	(13)	(12)
Total investments and other assets	7,605	7,674
Total non-current assets	19,697	22,125
Total assets	35,674	37,636

(Millions of yen)

	As of June 30, 2026	As of September 30, 2026
Liabilities		
Current liabilities		
Accounts payable - trade	1,202	1,309
Current portion of long-term borrowings	2,075	2,075
Accounts payable - other	1,812	1,328
Accrued expenses	2,263	1,963
Income taxes payable	1,927	979
Accrued consumption taxes	120	307
Provision for bonuses	-	261
Other	669	921
Total current liabilities	10,071	9,145
Non-current liabilities		
Long-term borrowings	9,639	9,120
Lease liabilities	2,392	4,604
Asset retirement obligations	608	629
Other	294	299
Total non-current liabilities	12,934	14,653
Total liabilities	23,005	23,798
Net assets		
Shareholders' equity		
Share capital	100	100
Retained earnings	12,758	13,870
Treasury shares	(341)	(341)
Total shareholders' equity	12,517	13,629
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	151	208
Total accumulated other comprehensive income	151	208
Total net assets	12,668	13,838
Total liabilities and net assets	35,674	37,636

Quarterly consolidated statement of income

(Millions of yen)

	Three months ended September 30, 2025	Three months ended September 30, 2026
Net sales	13,520	14,924
Cost of sales	8,611	9,273
Gross profit	4,909	5,650
Selling, general and administrative expenses	2,546	2,808
Operating profit	2,362	2,842
Non-operating income		
Interest and dividend income	10	19
Penalty income	7	7
Other	19	11
Total non-operating income	37	37
Non-operating expenses		
Interest expenses	36	68
Other	-	0
Total non-operating expenses	36	68
Ordinary profit	2,364	2,812
Extraordinary losses		
Loss on retirement of non-current assets	0	6
Total extraordinary losses	0	6
Profit before income taxes	2,364	2,806
Income taxes	806	979
Profit	1,558	1,826
Profit attributable to owners of parent	1,558	1,826

Quarterly consolidated statement of comprehensive income

(Millions of yen)

	Three months ended September 30, 2025	Three months ended September 30, 2026
Profit	1,558	1,826
Other comprehensive income		
Valuation difference on available-for-sale securities	21	57
Total other comprehensive income	21	57
Comprehensive income	1,579	1,884
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	1,579	1,884

(Notes on segment information, etc.)

Segment Information

The Group is a single segment of the hotel business, so it is omitted.