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February 13, 2026

Consolidated Financial Results for the Nine Months Ended December 31, 2025 (Under Japanese GAAP)

Company name: MIMAKI ENGINEERING CO., LTD.
Listing: Tokyo
Securities Code: 6638
URL: https://ir.mimaki.com/en/
Representative: Kazuaki Ikeda, President and CEO
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Scheduled date to commence dividend payments: –
Preparation of supplementary material on financial results: Yes
Holding of financial results meeting: No

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the nine months ended December 31, 2025 (from April 1, 2025 to December 31, 2025)

(1) Consolidated operating results (cumulative)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Nine months ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
December 31, 2025	60,383	(1.6)	6,345	(14.5)	6,002	(12.4)	4,520	(8.6)
December 31, 2024	61,374	11.9	7,423	88.1	6,854	100.5	4,944	102.8

Note: Comprehensive income Nine months ended December 31, 2025 ¥6,454 million [21.6%]
Nine months ended December 31, 2024 ¥5,308 million [52.7%]

	Basic earnings per share	Diluted earnings per share
Nine months ended	Yen	Yen
December 31, 2025	156.29	156.15
December 31, 2024	171.47	171.02

(2) Consolidated financial position

	Total assets	Net assets	Equity ratio
	Millions of yen	Millions of yen	%
As of December 31, 2025	80,640	37,195	45.9
As of March 31, 2025	76,174	32,373	42.3

Reference: Equity As of December 31, 2025 ¥36,986 million
As of March 31, 2025 ¥32,216 million

2. Cash dividends

	Annual dividends per share				
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total
	Yen	Yen	Yen	Yen	Yen
Fiscal year ended March 31, 2025	–	17.50	–	35.00	52.50
Fiscal year ending March 31, 2026	–	25.00			
Fiscal year ending March 31, 2026 (Forecast)			–	25.00	50.00

Notes: 1. Revisions to the forecast of cash dividends most recently announced: No
2. Breakdown of year-end dividend for the year ended March 31, 2025: ordinary dividend of ¥25 and special dividend of ¥10

3. Forecast of consolidated financial results for the year ending March 31, 2026 (from April 1, 2025 to March 31, 2026)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Full year	82,500	(1.7)	8,500	(6.7)	7,800	(7.6)	5,500	(10.7)	190.10

Note: Revisions to results forecasts most recently announced: No

*** Notes**

(1) Significant changes in the scope of consolidation during the period: No
Newly consolidated: — (company name) Excluded: — (company name)

(2) Application of special accounting for preparing quarterly consolidated financial statements: No

(3) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements
(i) Changes in accounting policies due to revisions to accounting standards and other regulations: No
(ii) Changes in accounting policies due to other reasons: No
(iii) Changes in accounting estimates: No
(iv) Restatement: No

(4) Number of issued shares (common shares)
(i) Total number of issued shares at the end of the period (including treasury shares)

As of December 31, 2025	32,040,000 shares
As of March 31, 2025	32,040,000 shares

(ii) Number of treasury shares at the end of the period

As of December 31, 2025	3,103,415 shares
As of March 31, 2025	3,126,812 shares

(iii) Average number of shares during the period (cumulative from the beginning of the fiscal year)

Nine months ended December 31, 2025	28,926,089 shares
Nine months ended December 31, 2024	28,837,970 shares

* Review of the attached quarterly consolidated financial statements by certified public accountants or an audit corporation: No

* Proper use of earnings forecasts, and other special matters
The forecasts and other forward-looking statements in this report are based on currently available information and certain assumptions determined as rational. Consequently, any statements herein do not constitute assurances regarding actual results by the Company. In addition, actual business results may differ significantly due to various factors. Please refer to “1. Overview of operating results, etc., (3) Explanation of consolidated financial forecasts and other forward-looking statements” on page 4 of the attached materials for the conditions that are the premise of the business forecast and precautions when using the business forecast.

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1. Overview of operating results, etc.

(1) Overview of operating results for the quarter under review

The Company and its consolidated subsidiaries (hereinafter the "Group") aim to advance the digitalization of industrial printing market. In line with our management vision, we aspire to become a "Development-oriented Enterprise" holding proprietary technology and supplying our own brand products worldwide, while striving to be an innovator that consistently delivers "something new, something different" to the market.

In May 2025, the Group formulated its Mimaki Innovation 30 medium- to long-term growth strategy (hereinafter "MI30"). To enhance its corporate value, the Group is working to achieve targets based on the strategy's priority measures. This includes maintaining and strengthening the growth and stable profitability of our core industrial inkjet printer business and expanding into new business domains.

During the nine months ended December 31, 2025, the global economic outlook remained uncertain due to the impact of U.S. tariff policy, China's economic outlook and inflation associated with the financial policies of various countries. Japan's economy has been on a moderate recovery track, supported by solid capital investment; however, the situation remains uncertain given rising prices and geopolitical risks.

In this environment, the Group set targets of practically establishing a stable financial foundation by maintaining profitability in accordance with the priority measures set in MI30 and regularly releasing innovative products according to its strategies for individual product markets. It is striving to achieve these targets. In the third quarter of the fiscal year under review, the Group announced water-based pigment ink AP50 that enables volume production to be vibrant, high image resolution advertising for the Sign Graphics (SG) market. By being equipped with Tiger600-1800TS, a printer dedicated to its "speedy and beautiful printer," AP50 delivered volume production of high image resolution advertising with, smudge-resistant images. For the Industrial Products (IP) market, the Group announced UJF-7151 plusII e, a flatbed UV inkjet printer. It offers a new standard of expression in industrial printing through enhancement of ink layering capability and uneven surface adaptability. In its corporate social responsibility (CSR) activities, the Group showed its support for the activities of Japan Heart, a certified and specified nonprofit organization based international health care non-govermental organization. Specificially, the Group used its own products to print the logos of supporting companies on uniforms used in hospitals in Cambodia where Japan Heart operates and provided this service free of charge.

Net sales decreased 1.6%. Looking at net sales by product market, sales of products for the SG market overall were mostly unchanged year on year, despite strong sales of some products such as new eco-solvent models. Sales of products for the IP market fell, despite strong ink sales. During the third quarter (October to December 2025), a change in sales strategy proved successful and sales started to improve, with sales generally holding firm for each line-up, especially in North America and Europe. As a result, sales in the IP market increased and have continued to grow steadily recently. Looking at sales of products for the TA market, ink sales were strong but sales of main units struggled to grow. The factory automation (FA) business posted decreased sales, despite variation within the business.

Profits meanwhile were down, although the operating profit margin remained above 10% at 10.5%, thanks to the stabilization of profitability through continued activities to reduce costs. SG&A expenses were kept within the planned range as a result of thoroughgoing cost control of commission paid, etc., despite the execution of research and development (R&D) expenses, personnel expenses and other future growth investments as planned, although the ratio of SG&A expenses to sales increased from the same period of the previous fiscal year.

As a result of the above, during the nine months ended December 31, 2025, the Group posted net sales of 60,383 million yen (down 1.6% year on year), operating profit of 6,345 million yen (down 14.5% year on year), ordinary profit of 6,002 million yen (down 12.4% year on year), and profit attributable to owners of parent of 4,520 million yen (down 8.6% year on year).

In addition, the major exchange rates (average rates from April 2025 to December 2025) for the period under review were 1 US$ = 148.75 yen (152.56 yen in the same period of the previous fiscal year) and 1 EUR = 171.84 yen (164.82 yen in the same period of the previous fiscal year).

The operating results by segment are as follows. Profit figures in individual segments have been omitted, given that they deviate from the operating profit figures in the quarterly consolidated statements of income as a result of the elimination of intersegment transactions.

(Japan, Asia, and Oceania)

Net sales were 26,967 million yen (down 0.7% year on year). In Japan, eco-solvent flagship models for the SG market performed strongly and the TA market saw a strong performance in high-productivity models and a sharp increase in ink sales. Accordingly, sales in both the SG market and the TA market increased. However, sales of products for the IP market decreased under the impact of sharp decline in main unit sales, despite significant growth in ink sales. In the FA business, sales of FA equipment fell sharply under the impact of automotive industry trends such as the postponement of investment. Overall, sales in Japan increased. In Asia and Oceania, sales fell slightly, with a decline in sales for both the IP market and SG market, despite strong ink sales for IP market, and a considerable decrease in the TA market, reflecting slow growth in sales of entry-level models, which are the mainstay products in this area, partially offset by increased sales mainly in the FA business. Excluding all the effects of foreign exchange rates, net sales increased.

(North America and Latin America)

Net sales were 18,089 million yen (down 1.6% year on year). In North America, sales increased due to strong performances in large flatbed (FB) models and middle-size FB models for the IP market. In the SG market, sales fell; however, excluding the effects of foreign exchange rates, sales increased in real terms. Meanwhile in the TA market, sales were down due to a slump in sales of DTF models, resulting in a slight drop in sales overall. Excluding the effects of foreign exchange rates in North America, sales increased in real terms. Similarly in Latin America, sales varied from region to region but were down overall; however, excluding the effects of foreign exchange rates, sales increased in real terms.

(Europe, the Middle East, and Africa)

Net sales were 15,327 million yen (down 3.2% year on year). In Europe, sales in the SG market increased, reflecting the strong performance of eco-solvent models; however, excluding the effects of foreign exchange rates, sales decreased in real terms. In the IP market, sales fell. The TA market also saw decreased sales of DTF models despite double-digit growth in ink sales. As a result, overall sales in Europe fell. The Middle East and Africa also posted sales declines.

The details of net sales by market are as follows.

	Net sales (Thousands of yen)	Component ratio (%)	Year-on-year changes (%)
SG market	24,870,872	41.2	(0.5)
IP market	15,468,143	25.6	(3.3)
TA market	6,903,433	11.4	(11.9)
FA business	2,987,109	4.9	(3.2)
Other	10,154,304	16.8	7.3
Total	60,383,863	100.0	(1.6)

(SG market)

Net sales were 24,870 million yen (down 0.5% year on year). Printer unit sales fell year on year, despite strong sales of eco-solvent models including new products and strong sales of UJV300DTF-75, released at the start of the fiscal year, especially in Europe and North America. Ink sales were mostly changed year on year, and overall sales for the SG market were on a par with the same period of the previous year.

(IP market)

Net sales were 15,468 million yen (down 3.3% year on year). Printer unit sales fell due to weak sales of small FB models, despite continued growth in unit sales of middle-size models. Ink sales were strong, attaining growth. Overall sales contracted. As explained earlier, in the third quarter (October to December 2025), sales started to recover strongly due to a change in sales strategy and have continued to grow steadily recently.

(TA market)

Net sales were 6,903 million yen (down 11.9% year on year). Looking at printer main units, sales of entry-level sublimation transfer printer models released the previous fiscal year and Tiger 600 high speed printers for digital textile printing held firm but sales of DTF models fell. Ink sales remained strong. However, overall sales in the TA market fell sharply.

(FA business)

Net sales were 2,987 million yen (down 3.2% year on year). While sales of PCB mounting equipment, semiconductor manufacturing equipment and PCB inspection equipment all saw considerable growth, sales of FA equipment fell sharply despite a recent recovery in orders. As a result, the FA business posted decreased sales.

The details of net sales by product category are as follows.

	Net sales (Thousands of yen)	Component ratio (%)	Year-on-year changes (%)
Machines	21,609,496	35.8	(10.0)
Ink	24,420,535	40.4	2.3
Spare parts	5,507,840	9.1	6.6
Other	8,845,991	14.6	6.1
Total	60,383,863	100.0	(1.6)

(2) Overview of financial position for the quarter under review

(Assets)

Total assets at the end of the period under review totaled 80,640 million yen, an increase of 4,465 million yen from the end of the previous fiscal year. Current assets stood at 61,042 million yen, increasing 3,438 million yen year on year. This was mainly due to an increase in merchandise and finished goods. Non-current assets increased 1,026 million yen from the end of the previous fiscal year, to 19,597 million yen. This was mainly due to an increase in construction in progress.

(Liabilities)

Total liabilities at the end of the period under review decreased 355 million yen from the end of the previous fiscal year, to 43,444 million yen. Current liabilities increased 761 million yen year on year, reaching 38,053 million yen. This was mainly due to an increase in short-term borrowings. Non-current liabilities decreased 1,117 million yen from the end of the previous fiscal year, to 5,391 million yen. This was mainly due to a decrease in long-term borrowings.

(Net assets)

Net assets at the end of the period under review totaled 37,195 million yen, an increase of 4,821 million yen from the end of the previous fiscal year. This was mainly due to an increase in retained earnings.

(3) Explanation of consolidated financial forecasts and other forward-looking statements

No change has been made to the forecasts for full-year consolidated financial results announced on November 11, 2025.

2. Quarterly consolidated financial statements and significant notes thereto

(1) Quarterly consolidated balance sheets

(Thousands of yen)

	As of March 31, 2025	As of December 31, 2025
Assets		
Current assets		
Cash and deposits	15,448,305	17,240,787
Notes and accounts receivable - trade, and contract assets	13,532,182	11,053,926
Merchandise and finished goods	16,852,411	19,600,105
Work in process	2,120,256	2,197,784
Raw materials and supplies	5,890,944	6,697,296
Other	3,815,720	4,283,660
Allowance for doubtful accounts	(56,101)	(30,997)
Total current assets	57,603,719	61,042,564
Non-current assets		
Property, plant and equipment		
Buildings and structures, net	4,569,938	4,566,422
Land	3,572,719	3,638,813
Other, net	5,507,622	6,449,711
Total property, plant and equipment	13,650,280	14,654,947
Intangible assets		
Goodwill	108,091	91,877
Other	739,707	738,065
Total intangible assets	847,798	829,943
Investments and other assets		
Investment securities	143,815	190,193
Deferred tax assets	2,620,556	2,463,163
Other	2,532,990	2,918,937
Allowance for doubtful accounts	(1,224,822)	(1,459,657)
Total investments and other assets	4,072,540	4,112,637
Total non-current assets	18,570,619	19,597,527
Total assets	76,174,338	80,640,091

(Thousands of yen)

	As of March 31, 2025	As of December 31, 2025
Liabilities		
Current liabilities		
Notes and accounts payable - trade	3,846,401	3,936,611
Electronically recorded obligations - operating	5,000,625	6,112,204
Short-term borrowings	14,774,724	16,154,568
Current portion of long-term borrowings	1,783,229	1,683,598
Lease liabilities	471,113	387,838
Income taxes payable	1,552,621	466,499
Provision for bonuses	1,582,173	936,821
Provision for bonuses for directors (and other officers)	135,885	94,104
Provision for product warranties	1,532,956	1,186,333
Other	6,611,828	7,094,601
Total current liabilities	37,291,559	38,053,181
Non-current liabilities		
Long-term borrowings	3,972,152	2,809,036
Lease liabilities	1,939,480	1,952,346
Deferred tax liabilities	57,383	67,206
Retirement benefit liability	282,400	298,717
Asset retirement obligations	149,751	156,980
Provision for retirement benefits for directors (and other officers)	33,900	33,900
Other	73,718	73,358
Total non-current liabilities	6,508,786	5,391,544
Total liabilities	43,800,346	43,444,726
Net assets		
Shareholders' equity		
Share capital	4,357,456	4,357,456
Capital surplus	4,674,335	4,700,004
Retained earnings	22,926,931	25,775,301
Treasury shares	(1,869,368)	(1,855,426)
Total shareholders' equity	30,089,354	32,977,335
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	41,085	72,218
Foreign currency translation adjustment	2,001,807	3,878,132
Remeasurements of defined benefit plans	84,613	58,546
Total accumulated other comprehensive income	2,127,506	4,008,897
Share acquisition rights	1,767	1,466
Non-controlling interests	155,365	207,666
Total net assets	32,373,992	37,195,365
Total liabilities and net assets	76,174,338	80,640,091

(2) Quarterly consolidated statements of income and consolidated statements of comprehensive income

Quarterly consolidated statements of income (cumulative)

(Thousands of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Net sales	61,374,029	60,383,863
Cost of sales	32,131,564	30,683,875
Gross profit	29,242,464	29,699,987
Selling, general and administrative expenses	21,818,857	23,353,995
Operating profit	7,423,606	6,345,992
Non-operating income		
Interest income	76,379	72,573
Dividend income	2,073	3,235
Insurance claim income	13,790	14,305
Subsidy income	16,855	35,925
Interest on tax refund	132,693	35,656
Other	65,368	125,215
Total non-operating income	307,160	286,913
Non-operating expenses		
Interest expenses	339,790	340,756
Foreign exchange losses	241,729	22,080
Share of loss of entities accounted for using equity method	25,700	52,616
Inflation accounting adjustment	186,474	153,345
Other	82,975	61,365
Total non-operating expenses	876,669	630,163
Ordinary profit	6,854,097	6,002,742
Extraordinary income		
Gain on sale of non-current assets	12,541	13,807
Total extraordinary income	12,541	13,807
Extraordinary losses		
Loss on sale of non-current assets	1,146	724
Total extraordinary losses	1,146	724
Profit before income taxes	6,865,493	6,015,825
Income taxes - current	1,934,451	1,299,418
Income taxes - deferred	(43,787)	167,757
Total income taxes	1,890,663	1,467,176
Profit	4,974,829	4,548,649
Profit attributable to non-controlling interests	30,087	27,679
Profit attributable to owners of parent	4,944,741	4,520,970

Quarterly consolidated statements of comprehensive income (cumulative)

(Thousands of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Profit	4,974,829	4,548,649
Other comprehensive income		
Valuation difference on available-for-sale securities	3,056	31,133
Foreign currency translation adjustment	364,302	1,900,838
Remeasurements of defined benefit plans, net of tax	(31,344)	(26,066)
Share of other comprehensive income of entities accounted for using equity method	(2,729)	108
Total other comprehensive income	333,285	1,906,013
Comprehensive income	5,308,114	6,454,663
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	5,277,018	6,402,362
Comprehensive income attributable to non-controlling interests	31,095	52,300

(3) Notes on quarterly consolidated financial statements

(Note on going concern assumption)

Not applicable.

(Notes on significant changes in the amount of shareholders' equity)

Not applicable.

(Additional information)

(Accounting for hyperinflation)

During the fiscal year ended March 31, 2023, because the cumulative three-year inflation rate in Turkey exceeded 100%, the Group determined that its subsidiary in Turkey, whose functional currency is the Turkish lira, is operating in a hyperinflationary economy. Therefore, from the six months ended September 30, 2022, the Group has made accounting adjustments to the financial statements of its Turkish subsidiary in accordance with the requirements set forth in IAS 29 "Financial Reporting in Hyperinflationary Economies".

IAS 29 requires that the financial statements of subsidiaries in a hyperinflationary economy to be restated by applying the unit of measurement as of the end of the reporting period before inclusion in the consolidated financial statements.

The Group uses conversion factors calculated from the Consumer Price Index (CPI) of Turkey published by the Turkish Statistical Institute (TURKSTAT) for the purpose of adjusting the financial statements of its subsidiary in Turkey.

For the subsidiary in Turkey, non-monetary items such as property, plant and equipment presented at cost are adjusted using conversion factors based on the acquisition date. Monetary and non-monetary items presented at current cost are not adjusted, since they are considered to be presented in the unit of measurement as of the end of the reporting period. The effect of inflation on net monetary items is presented in non-operating expenses in the quarterly consolidated statements of income.

The financial statements of the Turkish subsidiary are translated at the exchange rate for the end of the period under review and reflected in the quarterly consolidated financial statements of the Group.

(Contingent debt)

MIMAKI BRASIL COMERCIO E IMPORTACAO LTDA (hereinafter referred to as "Mimaki Brazil"), a consolidated subsidiary of the Company, was investigated by the Brazilian tax authorities regarding the import of the Company's inkjet printers and it received two notices of additional tax totaling 84,920 thousand Brazilian reals (equivalent to 2,386,252 thousand yen according to the exchange rate on the final day of the period under review). Not content with the remarks from the authorities, Mimaki Brazil filed tax litigation with the court in December 2019 regarding the additional levy of 74,992 thousand Brazilian reals (equivalent to 2,107,280 thousand yen according to the exchange rate on the final day of the period under review, inclusive of overdue interest on the final day of the period under review). The court sided with Mimaki Brazil's argument and ruled to dismiss the taxes the authorities had levied in March 2025. In response, the authorities filed an appeal in May 2025. Mimaki Brazil will continue to make its arguments in the second trial.

With regard to the ongoing tax case, Mimaki Brazil will take appropriate measures based on the idea that this additional taxation is groundless. Therefore, it is difficult to estimate the amount of impact on the Group's business performance at this time.

(Notes on quarterly consolidated cash flow statements)

The Company did not prepare quarterly consolidated statements of cash flows for the period under review. Depreciation (including amortization of intangible assets excluding goodwill) and amortization of goodwill for the first nine months of 2024 and 2025 are as follows.

(Thousands of yen)

	Nine months ended December 31, 2024	Nine months ended December 31, 2025
Depreciation	1,544,397	1,602,536
Amortization of goodwill	16,213	16,213

(Notes on segment information, etc.)

[Segment information]

I. Nine months ended December 31, 2024

1. Information about net sales and profit or loss for reportable segments and breakdown of revenue

(Thousands of yen)

	Japan, Asia and Oceania	North America and Latin America	Europe, the Middle East and Africa	Total
Net sales				
Revenue from contracts with customers	27,149,072	18,390,878	15,834,078	61,374,029
Other revenue	–	–	–	–
Net sales to external customer	27,149,072	18,390,878	15,834,078	61,374,029
Inter-segment sales or transfers	25,426,794	369	3,015,274	28,442,437
Total	52,575,866	18,391,247	18,849,352	89,816,466
Segment profit	6,758,274	278,048	1,051,403	8,087,726

2. The difference between the sum of the reportable segments' profit or loss and the operating profit posted in the quarterly consolidated statements of income, and a breakdown of the difference (reconciliation)

(Thousands of yen)

Profit	Amount
Total of reportable segments	8,087,726
Clearing transactions between segments	(664,119)
Operating profit in the quarterly consolidated statements of income	7,423,606

II. Nine months ended December 31, 2025

1. Information about net sales and profit or loss for reportable segments and breakdown of revenue

(Thousands of yen)

	Japan, Asia and Oceania	North America and Latin America	Europe, the Middle East and Africa	Total
Net sales				
Revenue from contracts with customers	26,967,113	18,089,163	15,327,586	60,383,863
Other revenue	–	–	–	–
Net sales to external customer	26,967,113	18,089,163	15,327,586	60,383,863
Inter-segment sales or transfers	23,053,350	–	2,971,678	26,025,028
Total	50,020,464	18,089,163	18,299,264	86,408,892
Segment profit	5,656,621	684,725	348,140	6,689,488

2. The difference between the sum of the reportable segments' profit or loss and the operating profit posted in the quarterly consolidated statements of income, and a breakdown of the difference (reconciliation)

(Thousands of yen)

Profit	Amount
Total of reportable segments	6,689,488
Clearing transactions between segments	(343,495)
Operating profit in the quarterly consolidated statements of income	6,345,992