May 15, 2026
Company Name: COPRO-HOLDINGS. Co., Ltd.
Chief Executive Officer: Kosuke Kiyokawa
(Stock code: 7059, TSE Prime, NSE Premier)
Inquiries: Takashi Matsuda
Executive Officer, General Manager of Administration Division and
Manager of Corporate Planning Office
(Tel: +81-52-589-3065)

Notice of Monthly Disclosure of Number of Technical Employees and Those Who Are in Operation, and Utilization Rate as of the End of April 2026

We are announcing the following information regarding the number of technical employees and those who are in operation, the utilization rate, and the number of participants as of the end of April 2026.

■Results as the End of the Month

1. Group total (people)

	As of the end of April 2025	As of the end of March 2026	**As of the end of April 2026**	YoY	MoM
Number of technical employees	5,083	7,629	**7,760**	+2,677	+131
Number of those in operation	4,598	7,194	**7,137**	+2,539	-57
Utilization rate	90.5%	94.3%	**92.0%**	+1.5pt	-2.3pt
Utilization rate (Excl. trainees)	94.0%	94.7%	**94.8%**	+0.8pt	+0.1pt

2. Construction Technician Dispatching Business total (people)

	As of the end of April 2025	As of the end of March 2026	**As of the end of April 2026**	YoY	MoM
Number of technical employees	4,565	7,220	**7,317**	+2,752	+97
Number of those in operation	4,132	6,824	**6,765**	+2,633	-59
Utilization rate	90.5%	94.5%	**92.5%**	+2.0pt	-2.0pt
Utilization rate (Excl. trainees)	93.8%	94.8%	**94.8%**	+1.0pt	-

3. Mechanical & Electrical and Semiconductor Engineer Dispatching and Contracting Business (people)

	As of the end of April 2025	As of the end of March 2026	**As of the end of April 2026**	YoY	MoM
Number of technicians	352	409	**443**	+91	+34
Number of active technicians	313	370	**372**	+59	+2
Utilization rate	88.9%	90.5%	**84.0%**	-4.9pt	-6.5pt
Utilization rate (Excl. trainees)	96.6%	93.4%	**95.6%**	-1.0pt	+2.2pt

■Monthly Results

1. Group total (people)

	2026									2027		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technical employees	7,760											
Number of those in operation	7,137											
Utilization rate	92.0%											
Utilization rate (Excl. trainees)	94.8%											

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technical employees	5,083	5,161	5,184	5,222	5,318	5,402	5,433	5,438	5,422	5,406	5,412	7,629
Number of those in operation	4,598	4,774	4,819	4,823	4,912	4,937	5,000	5,018	5,026	5,006	5,041	7,194
Utilization rate	90.5%	92.5%	93.0%	92.4%	92.4%	91.4%	92.0%	92.3%	92.7%	92.6%	93.1%	94.3%
Utilization rate (Excl. trainees)	94.0%	93.6%	94.0%	93.4%	93.9%	92.6%	93.5%	93.3%	93.1%	93.3%	93.9%	94.7%

2. Construction Technician Dispatching Business total (people)

	2026									2027		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technical employees	7,317											
Number of those in operation	6,765											
Utilization rate	92.5%											
Utilization rate (Excl. trainees)	94.8%											

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technical employees	4,565	4,639	4,664	4,699	4,799	4,885	4,923	4,928	4,904	4,881	4,873	7,220
Number of those in operation	4,132	4,292	4,333	4,337	4,425	4,454	4,530	4,533	4,530	4,521	4,549	6,824
Utilization rate	90.5%	92.5%	92.9%	92.3%	92.2%	91.2%	92.0%	92.0%	92.4%	92.6%	93.4%	94.5%
Utilization rate (Excl. trainees)	93.8%	93.6%	93.9%	93.3%	93.8%	92.3%	93.3%	93.0%	92.8%	93.0%	93.9%	94.8%

3. Mechanical & Electrical and Semiconductor Engineer Dispatching Contracting Business (people)

	2026									2027		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	443											
Number of active technicians	372											
Utilization rate	84.0%											
Utilization rate (Excl. trainees)	95.6%											

	2025									2026		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Number of technicians	352	356	360	365	362	363	370	369	371	384	401	409
Number of active technicians	313	323	335	335	337	336	337	347	353	352	357	370
Utilization rate	88.9%	90.7%	93.1%	91.8%	93.1%	92.6%	91.1%	94.0%	95.1%	91.7%	89.0%	90.5%
Utilization rate (Excl. trainees)	96.6%	92.3%	94.4%	94.4%	94.9%	94.6%	95.5%	95.6%	96.4%	95.9%	92.7%	93.4%

Notes:

*Monthly results are disclosed around the 15th of each month (or the next business day in the case of Saturdays, Sundays, holidays, or company-designated holidays).

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