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DAIICHI JITSUGYO CO., LTD.
Representative: Yuji Funawatari, President & COO
Code No.: 8059, Prime Market
Contact: Yuya Tabata, General Manager, Accounting Department
(TEL: +81-3-6370-8697)

Notice Regarding Upward Revision of Financial Forecasts and Year-end Dividend Forecasts (increase in dividend) for Fiscal Year 2025

In light of our recent business performance, DAIICHI JITSUGYO CO., LTD. (DJK) hereby announces the revision of its financial forecasts and dividend forecasts for the full fiscal year ending March 31, 2026 (FY2025), from the previous forecasts announced on November 6, 2025, as follows.

1. Revision of financial forecasts

(1) The revision of consolidated financial forecasts for FY2025

	Net sales	Operating income	Ordinary income	Profit attributable to owners of parent	EPS
Previous forecasts (A)	(Yen in millions) 225,000	(Yen in millions) 13,200	(Yen in millions) 13,500	(Yen in millions) 9,600	(Yen) 300.84
Revised forecasts (B)	219,000	13,600	14,300	9,900	310.06
Change (B-A)	(6,000)	400	800	300	
Rate of change (%)	(2.7)	3.0	5.9	3.1	
（Reference） FY2024	221,755	13,103	13,597	8,841	278.57

(2) The revision of non-consolidated financial forecasts for FY2025

	Net sales	Ordinary income	Profit	EPS
Previous forecasts (A)	(Yen in millions) 189,000	(Yen in millions) 10,800	(Yen in millions) 7,900	(Yen) 247.56
Revised forecasts (B)	179,800	11,600	8,400	263.08
Change (B-A)	(9,200)	800	500	
Rate of change (%)	(4.9)	7.4	6.3	
（Reference） FY2024	179,213	10,347	7,868	247.90

(3) Reason for the revision

Regarding our financial performance for fiscal year 2025, profits are projected to exceed our previous forecasts across our business segments, including Energy Solutions, and Aviation and Social Infrastructure. Accordingly, we will revise upward our forecasts for consolidated operating income, ordinary income, and profit attributable to owners of parent, while net sales are expected to be below previous forecasts.

Additionally, this upward revision is primarily due to improved profitability across our overall business. The impact of exchange rate movements is immaterial.

* The aforementioned financial forecasts are based on the information available at the time of issue, and various factors could cause actual results to differ significantly from those presented.

2. Revision of year-end dividend forecasts for FY2025

(1) Outline of the revision

	Annual dividends		
	2nd-quarter end	Year-end	Total
Previous forecasts (announced on November 6, 2025)		(Yen) 71.00	(Yen) 122.00
Revised forecasts		74.00	125.00
Actual results in FY2025	51.00		
Previous results (FY2024)	41.00	51.00	92.00

Note: The year-end dividend in FY2024 includes a special dividend of ¥8.00.

(2) Reason for the revision

DJK positions shareholder returns as a key management policy. Taking into account future business development, including growth investments toward realizing V2030 (DJK's long-term growth strategies), as well as maintaining stable dividends, we will aim for a payout ratio of 40% of profit attributable to owners of parent or a DOE (Dividend on Equity) of 4.0%, whichever is higher, to provide appropriate dividends based on business performance.

In view of the Company's management policy and the aforementioned revision to its financial forecasts, DJK has decided to further enhance shareholder returns and, accordingly, has revised its year-end dividend forecasts from ¥71.00 to ¥74.00 per share, an increase of ¥3.00. As a result, the annual dividend is now forecast to be ¥125.00 per share.

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail.