

Interim Financial Results Supplemental Information
Six Months Ended Aug. 31, 2026

Takashimaya Co., Ltd.

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I. Consolidated basis
1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	244,131	3.7	8,769	509,100	3.4	16,729
2. Total operating revenue	517,465	6.2	30,278	1,080,000	4.6	47,712
3. Net sales	197,154	2.7	5,167	412,700	2.7	10,741
4. Total sales	470,799	6.0	26,550	985,000	4.5	42,101
5. Gross profit	104,978	4.9	4,866	219,000	4.7	9,818
6. Total gross profit	114,784	5.0	5,509	239,400	5.0	11,470
7. Selling, general and administrative expenses	124,434	3.8	4,599	256,400	4.2	10,323
8. Operating profit	27,521	16.4	3,868	59,000	10.2	5,483
9. Business profit	30,474	21.2	5,321	66,000	10.7	6,375
10. Ordinary profit	28,066	27.5	6,056	60,000	5.5	3,120
11. Profit attributable to owners of parent	16,014	(24.5)	(5,205)	38,000	—	46,194
12. EBITDA	39,160	13.0	4,506	82,600	9.3	7,009
13. Total assets	1,359,233	1.0	13,003	1,380,000	2.5	33,770
14. Total net assets	490,444	2.7	12,695	499,000	4.4	21,250
15. Net cash provided by (used in) operating activities	48,555	233.5	33,994	81,000	50.5	27,162
16. Net cash provided by (used in) investing activities	(28,312)	—	(14,825)	(82,000)	—	(47,075)
17. Net cash provided by (used in) financing activities	(8,126)	—	5,369	12,000	—	43,772
18. Depreciation (included in cost of sales and SG&A expenses)	17,498	7.1	1,160	35,367	4.7	1,590
19. Capital investments	18,913	(14.1)	(3,094)	58,072	33.1	14,448
20. Interest-bearing debt	284,778	1.2	3,363	318,000	13.0	36,584
21. Gross profit ratio	53.25	—	1.10	53.07	—	1.03
22. Total gross profit ratio	24.38	—	(0.22)	24.30	—	0.13
23. Selling, general and administrative expenses / Total operating revenue	24.0	—	(0.6)	23.7	—	(0.1)
24. Ratio of SG&A expenses to net sales	63.1	—	0.7	62.1	—	0.9
25. Operating margin	14.0	—	1.7	14.3	—	1.0
26. Ordinary profit / Net sales	14.2	—	2.7	14.5	—	0.3
27. Ordinary profit / Total assets (ROA)	—	—	—	4.4	—	0.1
28. Profit attributable to owners of parent / Equity (ROE)	—	—	—	8.3	—	10.1
29. Interest-bearing debt / Total assets	21.0	—	0.1	23.0	—	2.1
30. Debt-to-equity ratio	0.62	—	(0.01)	0.68	—	0.05
31. Equity ratio	34.0	—	0.6	34.0	—	0.6
32. EBITDA / Total assets	—	—	—	6.1	—	0.4
33. Net interest-bearing debt / EBITDA	—	—	—	2.8	—	0.1
34. Return on invested capital (ROIC)	—	—	—	6.0	—	0.3
35. Number of employees	6,529	0.2	11	6,521	0.0	3
36. Number of subsidiaries	40	—	3	40	—	(1)
37. Number of equity method affiliates	12	—	3	12	—	2

1. The above items 13, 14, 20, 29, 30, 31 and 35 are compared to the previous fiscal year-end.
2. The above items 2, 4, 6, 22 and 23 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.
3. The above item 9 is the Company's original indicator, calculated by adding share of profit of entities accounted for using equity method and dividend income to operating profit.

2. Subsidiaries

(millions of yen, %)

Subsidiaries	Segment	Owner-ship	The first half results				The current fiscal year projections			
			Operating revenue	Operating profit	Ordinary profit	Profit	Operating revenue	Operating profit	Ordinary profit	Profit
Okayama Takashimaya Co., Ltd.	Department Stores in Japan	100.0	3,232	(131)	(156)	(142)	6,800	(200)	(245)	(157)
Takasaki Takashimaya Co., Ltd.		100.0	3,523	60	85	50	7,500	200	245	157
Takashimaya Tomonokai Co., Ltd.		100.0	2,289	(454)	499	322	4,902	(909)	990	748
Takashimaya Singapore Ltd.	Overseas Department Stores	100.0	13,845	3,722	2,608	2,165	29,743	8,804	6,706	5,566
Shanghai Takashimaya Co., Ltd.		100.0	1,267	223	392	392	2,299	245	236	236
Takashimaya Vietnam Ltd.		100.0	2,514	700	525	403	5,211	1,376	1,010	775
Siam Takashimaya (Thailand) Co., Ltd.		51.0	1,441	(45)	(148)	(148)	3,350	4	(152)	(152)
Toshin Development Co., Ltd.	Commercial Property Development in Japan	100.0	26,460	3,455	3,848	2,707	53,429	6,447	8,967	3,209
Toshin Development Singapore Pte. Ltd.	Overseas Commercial Property Development	100.0	6,727	2,485	742	512	13,399	5,261	1,894	1,528
A&B Development CORP.		35.7	705	385	398	541	1,404	738	751	798
Gateway Vietnam Education Joint Stock Company		75.0	318	288	375	348	634	554	576	512
Hanoi Residential and Commercial Centre - HRCC Ltd.		60.0	794	289	350	279	1,522	479	578	440
SLUC Co., Ltd.		90.0	—	(91)	100	100	—	(243)	(205)	(205)
Toshin Development Vietnam Ltd.		100.0	559	78	82	71	1,288	80	83	57
NSland Vietnam Joint Stock Company		79.9	153	131	206	206	303	257	293	278
Takashimaya Financial Partners Co., Ltd.	Finance	69.5	12,342	2,858	2,924	1,916	25,142	5,644	6,432	4,293
Vaste Culture & Cie.		50.0	441	71	90	60	1,193	242	261	173
Takashimaya Clay Captial Co., Ltd.		51.0	324	179	171	111	754	359	351	220
Takashimaya Space Create Co., Ltd.	Construction & Design	100.0	17,467	1,091	1,138	760	32,522	1,992	2,059	1,360
TAKASHIMAYA INTERIOR LTD.		100.0	—	(29)	(29)	(29)	92	(87)	(88)	(88)
R.T. Corporation Ltd.	Other	100.0	8,144	390	380	252	16,558	800	780	539
Good Live Co., Ltd.		100.0	2,106	54	40	27	4,845	355	324	213
RTD Co., Ltd.		60.0	1,346	20	19	19	2,668	48	46	42
TAKASHIMAYA TRANCOSMOS INTERNATIONAL COMMERCE PTE. LTD.		51.0	388	(40)	(15)	(15)	787	(62)	(23)	(116)
ATA CO., LTD.		100.0	3,433	407	448	283	7,445	912	1,002	640
SOARZROCK Inc.		100.0	119	1	0	6	277	17	15	16
Century & Co., Ltd.		100.0	4,303	193	207	140	9,030	354	381	252
Takashimaya Facilities Co., Ltd.		100.0	320	42	44	28	633	48	53	34
Select Square Co., Ltd.		100.0	517	(9)	(10)	(6)	1,190	104	102	67

1. Information on certain companies which are included in the scope of consolidation has been omitted.

3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
1.Personnel expenses	40,351	39,192	3.0
2.Administrative expenses	1,345	1,314	2.4
3.Advertising expenses	6,180	6,249	(1.1)
4.General affairs expenses	59,293	56,342	5.2
Distribution expenses	5,157	5,175	(0.3)
Operational expenses	10,980	10,580	3.8
Supplies expenses	1,434	1,486	(3.5)
Heating and lighting expenses	6,512	6,164	5.7
Commission expenses	6,309	5,910	6.7
Repair costs	3,165	3,093	2.3
Depreciation	17,493	16,332	7.1
Other	8,240	7,599	8.4
5.Accounting related expenses	17,263	16,735	3.2
Rent expenses on real estate	11,916	11,688	2.0
Other	5,347	5,047	5.9
Total	124,434	119,834	3.8

4. Non-operating income and expenses

(millions of yen, %)

	The first half results	The previous first half results	Year on year (%)
Non-operating income	6,613	4,111	60.9
Interest income and Dividend income	1,607	1,345	19.5
Miscellaneous income	5,006	2,766	81.0
Non-operating expenses	6,069	5,754	5.5
Interest expenses	5,428	3,835	41.5
Miscellaneous losses	641	1,919	(66.6)

5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	446
Gain on sale of non-current assets	405
Other	41
Extraordinary losses	5,045
Loss on retirement of non-current assets	1,663
Loss on store closings	14
Impairment losses	589
Provision of allowance for doubtful accounts	2,652
Other	125

6. Segment information

(millions of yen, %)

	The current fiscal year projections									
	Operating revenue						Operating costs		Segment profit	
	Outside customers	Year on year (%)	Inter-segment	Year on year (%)	Total	Year on year (%)		Year on year (%)		Year on year (%)
Department Stores in Japan	307,911	1.3	18,798	3.8	326,710	1.5	299,007	0.6	27,702	11.4
Overseas Department Stores	39,680	15.7	922	3.7	40,603	15.4	30,175	13.1	10,428	22.3
Commercial Property Development in Japan	42,887	2.7	10,541	2.7	53,428	2.7	46,981	3.3	6,447	(1.8)
Overseas Commercial Property Development	17,919	13.9	574	(14.0)	18,494	12.7	11,864	12.3	6,629	13.4
Finance	22,563	9.0	4,450	(1.0)	27,013	7.2	20,698	5.5	6,315	13.3
Construction & Design	30,157	(9.3)	2,456	(45.7)	32,613	(13.6)	30,709	(12.9)	1,904	(24.5)
Total	461,119	2.6	37,744	(3.1)	498,864	2.1	439,436	1.1	59,427	10.3
Others and Adjustments	42,984	0.5	(32,748)	—	10,235	169.6	10,663	155.1	(427)	11.6
Consolidated	504,103	2.4	4,996	—	509,100	3.4	450,100	2.6	59,000	10.2

7. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
1. Department Stores in Japan	11,585	30,014
2. Overseas Department Stores	330	686
3. Commercial Property Development in Japan	4,945	18,572
4. Overseas Commercial Property Development	1,706	7,548
5. Finance	66	229
6. Construction & Design	239	435
7. Others	213	880
8. Adjustments	(174)	(293)
Total	18,913	58,072

II. Non-consolidated basis

1. Financial highlights

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	159,449	1.3	2,089	331,900	1.2	3,892
2. Total operating revenue	415,174	5.8	22,899	867,500	4.2	34,728
3. Net sales	146,277	1.7	2,457	305,500	1.5	4,620
4. Total sales	407,578	6.1	23,339	852,300	4.4	35,542
5. Gross profit	80,947	5.4	4,142	168,900	3.6	5,864
6. Total gross profit	88,562	5.6	4,724	185,200	4.6	8,084
7. Selling, general and administrative expenses	82,126	1.4	1,126	168,900	1.8	2,905
8. Operating profit	11,994	28.3	2,647	26,400	9.2	2,230
9. Ordinary profit	16,645	4.4	701	28,900	(17.9)	(6,296)
10. Profit	12,821	(35.9)	(7,170)	22,600	—	42,315
11. Total assets	875,519	1.9	16,454	901,200	4.9	42,135
12. Total net assets	227,754	3.4	7,512	228,700	3.8	8,458
13. Depreciation	7,777	8.0	572	15,820	6.2	928
14. Capital investments	11,468	0.3	28	29,474	23.9	5,692
15. Interest-bearing debt	380,401	4.5	16,422	402,400	10.6	38,420
16. Gross profit ratio	55.34	—	1.94	55.29	—	1.10
17. Total gross profit ratio	21.73	—	(0.09)	21.73	—	0.04
18. Ratio of SG&A expenses to net sales	56.1	—	(0.2)	55.3	—	0.1
19. Operating margin	8.2	—	1.7	8.6	—	0.6
20. Ordinary profit / Net sales	11.4	—	0.3	9.5	—	(2.2)
21. Number of employees	3,407	(1.6)	(56)	3,289	(5.0)	(174)

1. The above items 11, 12, 15 and 21 are compared to the previous fiscal year-end.
2. The above items 2, 4, 6 and 17 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.
3. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.
4. The Rakusai Store closed on August 3, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)		Amount	Year on year (%)	
1. Operating revenue	166,205	1.3	2,105	346,200	1.1	3,873
2. Total operating revenue	431,555	5.7	23,316	902,000	4.1	35,580
3. Net sales	152,741	1.6	2,460	319,200	1.5	4,577
4. Total sales	423,836	5.9	23,742	886,600	4.3	36,426
5. Operating profit	11,923	29.0	2,680	26,400	9.4	2,269
6. Ordinary profit	16,574	4.5	719	28,900	(18.0)	(6,352)
7. Profit	12,729	(36.1)	(7,179)	22,600	—	42,924

1. The above items 2 and 4 were calculated using the previous standard before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations.
2. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.
3. The Rakusai Store closed on August 3, 2026.

2. Capital investments

(millions of yen)

	The first half results	The current fiscal year plan
Osaka store	1,321	4,619
Kyoto store	1,736	3,768
Semboku store	236	360
Nihombashi store	1,666	5,014
Yokohama store	2,008	4,414
Shinjuku store	659	4,277
Tamagawa store	458	971
Omiya store	163	396
Kashiwa store	663	1,158
Other	2,553	4,492
Total	11,468	29,474

The Kyoto Store includes the Rakusai Store, which closed on August 3, 2026.

(millions of yen)

	The first half results	The current fiscal year plan
Okayama Takashimaya Co., Ltd.	57	238
Takasaki Takashimaya Co., Ltd.	86	271

3. Selling, general and administrative expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	23,872	0.2	50,100	1.4
Retirement benefit expenses	(207)	—	(340)	—
2. Administrative expenses	702	3.1	1,700	4.4
3. Advertising expenses	4,741	(3.1)	10,600	4.9
4. General affairs expenses	38,895	2.9	79,500	1.7
Distribution expenses	5,139	(0.6)	10,860	(2.6)
Operational expenses	10,621	2.1	20,560	(2.9)
Supplies expenses	1,074	1.0	2,290	3.1
Heating and lighting expenses	3,616	0.1	6,690	(0.7)
Commission expenses	7,508	4.5	16,270	6.3
Repair costs	2,387	4.7	5,020	2.2
Depreciation	7,777	8.0	15,820	6.2
Other	771	(12.9)	1,990	14.7
5. Accounting related expenses	13,915	0.9	27,000	1.1
Rent expenses on real estate	10,773	(0.4)	21,680	(0.3)
Other	3,142	6.0	5,320	7.1
Total	82,126	1.4	168,900	1.8

1. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.

2. The Rakusai Store closed on August 3, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
1. Personnel expenses	24,950	0.1	52,300	1.3
Retirement benefit expenses	(195)	—	(318)	—
2. Administrative expenses	820	2.6	1,960	3.6
3. Advertising expenses	4,879	(2.9)	10,890	4.9
4. General affairs expenses	40,445	2.8	82,541	1.6
Distribution expenses	5,388	(0.5)	11,372	(2.5)
Operational expenses	10,996	2.0	21,329	(2.7)
Supplies expenses	1,125	0.4	2,406	3.2
Heating and lighting expenses	3,821	0.7	7,102	0.3
Commission expenses	7,798	4.4	16,878	6.1
Repair costs	2,473	5.0	5,188	2.8
Depreciation	7,904	7.4	16,074	5.5
Other	938	(10.8)	2,192	5.9
5. Accounting related expenses	14,573	1.0	28,309	1.0
Rent expenses on real estate	11,389	(0.4)	22,915	(0.3)
Other	3,183	6.3	5,394	7.1
Total	85,669	1.3	176,000	1.6

1. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.

2. The Rakusai Store closed on August 3, 2026.

4. Non-operating income and expenses

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	8,510	(0.7)	10,700	(31.9)
Interest income and Dividend income	7,117	(1.2)	7,900	(32.8)
Miscellaneous income	1,393	1.8	2,800	(29.2)
Non-operating expenses	3,859	95.5	8,200	75.2
Interest expenses	2,932	123.6	6,500	131.0
Miscellaneous losses	927	39.8	1,700	(8.8)

1. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.

2. The Rakusai Store closed on August 3, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The current fiscal year projections	
	Amount	Year on year (%)	Amount	Year on year (%)
Non-operating income	8,545	(0.7)	10,760	(32.1)
Interest income and Dividend income	7,147	(1.2)	7,953	(32.7)
Miscellaneous income	1,398	1.7	2,807	(30.4)
Non-operating expenses	3,894	94.9	8,260	74.5
Interest expenses	2,966	122.6	6,559	129.4
Miscellaneous losses	928	39.6	1,701	(9.2)

1. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.

2. The Rakusai Store closed on August 3, 2026.

5. Extraordinary income and losses

(millions of yen)

	The first half results
Extraordinary income	198
Gain on liquidation of subsidiaries and associates	156
Subsidy income	41
Extraordinary losses	1,912
Loss on retirement of non-current assets	1,593
Impairment losses	263
Loss on store closings	14
Other	41

6. Details about sales

Sales by store

(millions of yen, %)

		The first half results			The current fiscal year projections	
		Amount	Year on year (%)	Customer traffic growth trends (%)	Amount	Year on year (%)
West	Osaka store	90,094	7.5	(0.9)	189,800	5.5
	Kyoto store	57,289	12.8	(0.7)	115,000	3.9
	Semboku store	7,508	8.1	3.5	15,500	7.0
East	Nihombashi store	79,591	4.9	3.0	168,000	6.0
	Yokohama store	72,084	6.3	(1.1)	150,200	4.6
	Shinjuku store	49,915	9.2	(1.4)	106,000	8.4
	Tamagawa store	25,229	5.9	(1.5)	53,600	5.5
	Omiya store	3,463	2.3	(1.5)	7,100	2.3
	Kashiwa store	16,307	1.8	5.2	34,200	2.6
EC Division		6,094	13.0	—	12,900	11.0
Okayama Takashimaya Co., Ltd.		8,053	1.1	0.9	16,900	0.9
Takasaki Takashimaya Co., Ltd.		8,204	4.0	(1.8)	17,400	4.4
Total		423,836	5.9	(3.8)	886,600	4.3

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The online store sales of the Total (including domestic subsidiaries) are included in the sales of the EC Division and each store.
3. The corporate business and cross-media business sales are included in the stores in the regions where each business is located.
4. The Kyoto Store includes the Rakusai Store, which closed on August 3, 2026.
5. The calculation of the year-on-year percentage change for the total (including domestic subsidiaries) includes the Sakai Store in the previous year, which closed on January 7, 2026.

Sales by business type

(Including two domestic department store subsidiaries)

(millions of yen, %)

	The first half results			The current fiscal year projections		
	Amount	Year on year (%)	Ratio of sales (%)	Amount	Year on year (%)	Ratio of sales (%)
Department store business	399,220	7.1	94.2	835,900	5.0	94.3
Corporate business	18,896	(11.4)	4.5	35,100	(9.4)	3.9
Cross-media business	5,720	(4.1)	1.3	15,600	(0.2)	1.8
Total	423,836	5.9	100.0	886,600	4.3	100.0

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The Rakusai Store closed on August 3, 2026.
3. The calculation for the year-on-year percentage changes includes the Sakai Store in the previous year, which closed on January 7, 2026.

Sales by merchandise

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	16,165	4.0	16,599	4.3	(2.6)
Ladies	77,811	19.1	74,340	19.4	4.7
Children	7,106	1.7	6,790	1.8	4.7
Other	5,343	1.3	5,153	1.3	3.7
Clothing	106,428	26.1	102,883	26.8	3.4
Personal items	101,539	24.9	84,592	22.0	20.0
Cosmetics	32,404	7.9	31,374	8.2	3.3
Jewelries	32,816	8.1	29,071	7.6	12.9
Other	5,847	1.4	5,544	1.4	5.5
General goods	71,068	17.4	65,991	17.2	7.7
Furniture	4,669	1.1	4,500	1.2	3.8
Consumer electronics	3,072	0.8	3,454	0.9	(11.1)
Household goods	12,389	3.0	12,932	3.3	(4.2)
Utensils	20,130	4.9	20,887	5.4	(3.6)
Fresh food	13,462	3.3	14,169	3.7	(5.0)
Pastry	31,664	7.8	31,365	8.2	1.0
Side dish	25,612	6.3	26,313	6.8	(2.7)
Other	22,832	5.6	23,305	6.1	(2.0)
Food items	93,571	23.0	95,153	24.8	(1.7)
Restaurants	4,830	1.2	4,784	1.2	1.0
Services & other	10,009	2.5	9,946	2.6	0.6
Total	407,578	100.0	384,239	100.0	6.1

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The previous first half results include the Sakai Store which closed on January 7, 2026.
3. The Rakusai Store closed on August 3, 2026.

The following figures include two domestic department store subsidiaries.

(millions of yen, %)

	The first half results		The previous first half results		Year on year (%)
	Amount	Ratio of sales (%)	Amount	Ratio of sales (%)	
Gentlemen	16,928	4.0	17,369	4.3	(2.5)
Ladies	79,863	18.9	76,452	19.1	4.5
Children	7,287	1.7	6,941	1.8	5.0
Other	5,525	1.3	5,337	1.3	3.5
Clothing	109,604	25.9	106,100	26.5	3.3
Personal items	105,657	24.9	88,609	22.1	19.2
Cosmetics	34,541	8.1	33,530	8.4	3.0
Jewelries	33,900	8.0	29,964	7.5	13.1
Other	5,913	1.4	5,605	1.4	5.5
General goods	74,355	17.5	69,100	17.3	7.6
Furniture	4,962	1.2	4,725	1.2	5.0
Consumer electronics	3,176	0.8	3,541	0.9	(10.3)
Household goods	12,873	3.0	13,434	3.3	(4.2)
Utensils	21,012	5.0	21,701	5.4	(3.2)
Fresh food	14,177	3.4	14,879	3.7	(4.7)
Pastry	32,733	7.7	32,405	8.1	1.0
Side dish	26,607	6.3	27,245	6.8	(2.3)
Other	24,219	5.7	24,688	6.2	(1.9)
Food items	97,736	23.1	99,219	24.8	(1.5)
Restaurants	5,092	1.2	5,047	1.3	0.9
Services & other	10,376	2.4	10,315	2.6	0.6
Total	423,836	100.0	400,094	100.0	5.9

1. The sales before the application of the Accounting Standard for Revenue Recognition and relevant ASBJ regulations are presented.
2. The previous first half results include the Sakai Store which closed on January 7, 2026.
3. The Rakusai Store closed on August 3, 2026.