H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2026)

< Consolidated results >

(% : year on year)

	April	May	June	July	August	September
Consolidated Sales	**102.2**	**98.0**	**96.3**	**95.5**	**101.9**	**103.9**
Department Store Business	93.3	89.4	86.7	90.1	104.2	102.5
Supermarket Business	102.9	102.7	102.1	102.0	99.1	104.0

< Hankyu Hanshin Department Stores >

● Sales of each store

(% : year on year)

	April	May	June	July	August	September
Hankyu Main Store	92.2	85.2	81.8	86.6	103.1	99.2
Hanshin Umeda Main Store	95.4	102.8	109.2	106.6	118.3	134.0
Branch Stores	95.2	95.5	92.8	94.3	104.1	99.4
Total stores	93.5	90.2	87.9	91.2	105.1	103.2

● Branch stores

(% : year on year)

	April	May	June	July	August	September
Senri Hankyu	97.3	99.6	94.1	96.4	100.5	97.4
Takatsuki Hankyu Square	102.9	103.1	103.0	102.2	106.0	101.8
Kawanishi Hankyu Square	80.2	103.6	107.0	104.7	107.9	100.9
Takarazuka Hankyu	103.7	105.7	105.3	95.5	103.6	104.7
Nishinomiya Hankyu	98.5	103.8	97.5	99.0	104.2	101.1
Kobe Hankyu	95.2	94.3	92.5	94.1	105.6	103.8
Hakata Hankyu	93.2	87.9	83.8	87.5	103.4	95.5
Hankyu Men's Tokyo	86.6	87.6	88.4	86.3	103.5	90.4
Oi Hankyu Food Hall	101.6	102.2	99.2	99.6	100.6	99.5
Tsuzuki Hankyu	101.8	103.8	100.4	99.8	99.8	98.2
Amagasaki Hanshin	103.9	107.9	105.9	105.9	106.2	108.0
Hanshin Nishinomiya	102.4	101.2	99.8	99.4	99.4	115.7
Hanshin Mikage	97.1	87.1	96.8	92.0	90.5	93.3

● Number of customers

(% : year on year)

	April	May	June	July	August	September
Total stores	100.1	100.4	101.2	101.8	105.3	102.3

● Sales of each category

(% : year on year)

	April	May	June	July	August	September
Men's clothing	86.5	87.3	86.4	89.0	106.5	97.5
Women's clothing	95.2	98.6	93.6	92.5	109.4	98.7
Children's clothing	97.7	100.4	94.1	104.0	109.5	105.1
Other clothing	96.1	102.3	94.3	96.6	108.9	155.0
Clothing	92.3	95.2	91.1	92.6	108.4	102.6
Accessories, bags and others	78.7	71.1	73.1	81.2	98.6	96.3
Household merchandise	104.0	106.8	92.6	95.9	106.2	80.3
Foods	101.1	100.1	102.6	97.0	102.4	105.4
Restaurant & café	97.7	99.6	100.4	101.0	110.3	102.6
General merchandise	103.4	94.0	83.3	87.3	107.8	108.5
Service	82.6	74.6	68.2	77.8	114.3	82.2
Other	102.4	120.1	129.1	128.3	129.8	126.4
Total	93.5	90.2	87.9	91.2	105.1	103.2

< Supermarkets >

(% : year on year)

	April	May	June	July	August	September
Total stores	103.3	103.1	102.5	102.2	99.3	103.9
Existing stores	103.8	103.4	102.9	102.6	99.7	104.3

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.

H2O Retailing Corporation, Monthly Sales Summary (Fiscal Year ending March 31, 2026)

＜ Consolidated results ＞

(% : year on year)

	October	November	December	January	February	March
Consolidated Sales	**102.5**	**102.7**	**97.3**	**102.5**		
Department Store Business	103.9	102.8	95.1	103.4		
Supermarket Business	100.0	101.9	99.5	99.7		

＜ Hankyu Hanshin Department Stores＞

● Sales of each store

(% : year on year)

	October	November	December	January	February	March
Hankyu Main Store	104.9	100.7	93.2	100.7		
Hanshin Umeda Main Store	112.7	122.9	107.4	136.5		
Branch Stores	102.6	102.8	97.1	101.4		
Total stores	104.9	103.6	96.0	104.1		

◆ Branch stores

(% : year on year)

	October	November	December	January	February	March
Senri Hankyu	99.8	101.0	97.4	100.4		
Takatsuki Hankyu Square	103.2	104.6	99.9	102.4		
Kawanishi Hankyu Square	103.2	104.1	102.9	100.1		
Takarazuka Hankyu	104.3	101.1	102.0	103.8		
Nishinomiya Hankyu	102.5	105.6	99.2	103.6		
Kobe Hankyu	113.1	106.4	93.8	108.3		
Hakata Hankyu	98.1	100.0	96.2	98.2		
Hankyu Men's Tokyo	96.2	100.6	91.9	95.9		
Oi Hankyu Food Hall	100.4	99.8	99.8	100.1		
Tsuzuki Hankyu	102.0	99.1	98.8	94.9		
Amagasaki Hanshin	103.9	103.6	102.1	98.0		
Hanshin Nishinomiya	99.2	103.3	99.6	103.0		
Hanshin Mikage	94.2	95.1	93.3	85.3		

● Number of customers

(% : year on year)

	October	November	December	January	February	March
Total stores	102.8	104.2	101.1	103.4		

● Sales of each category

(% : year on year)

	October	November	December	January	February	March
Men's clothing	102.2	106.0	90.3	99.4		
Women's clothing	105.8	106.2	92.6	99.3		
Children's clothing	111.0	103.1	90.3	97.4		
Other clothing	115.3	107.9	89.0	96.7		
Clothing	105.6	106.0	91.4	99.0		
Accessories, bags and others	96.7	93.8	88.1	100.2		
Household merchandise	97.1	98.4	92.3	97.3		
Foods	102.1	105.4	100.1	101.9		
Restaurant & café	104.8	102.3	101.6	102.3		
General merchandise	112.4	106.2	99.2	113.9		
Service	97.3	91.3	80.7	92.7		
Other	130.9	125.6	123.2	127.0		
Total	104.9	103.6	96.0	104.1		

＜ Supermarkets ＞

(% : year on year)

	October	November	December	January	February	March
Total stores	100.2	102.4	99.3	99.9		
Existing stores	101.2	103.5	100.4	100.9		

* The Company has applied "Accounting Standard for Revenue Recognition" (ASBJ Statement No. 29, March 31, 2020) and other standards from the beginning of the first quarter of FY2021. Non-consolidated monthly results shown above are reclassified on the basis before the application of the Accounting Standards.