[Translation for Reference Purposes Only]
ENGLISH TRANSLATION OF DOCUMENT IN JAPANESE
This is an English translation of an original document in Japanese and is only being provided for convenience.
In all cases, the original Japanese version shall take precedence.

November 12, 2026

For Immediate Release

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Notice Regarding Revision of Consolidated Earnings Forecast for the Full Fiscal Year Ending March 2027

Seibu Holdings Inc. (the "Company") hereby announces that the Company resolved to revise the full-year consolidated earnings forecast for the fiscal year ending March 2027, which was published on May 14, 2026, at the meeting of the Board of Directors held on November 12, 2026, as follows.

Consolidated earnings forecast for fiscal year ending March 2027

(1) Consolidated earnings forecast for full fiscal year ending March 2027 (April 1, 2026, to March 31, 2027)

(Millions of yen)

	Operating revenue (Millions of yen)	Operating profit (Millions of yen)	EBITDA (Millions of yen)	Ordinary profit (Millions of yen)	Profit attributable to owners of parent (Millions of yen)	Profit attributable per share (Yen)
Financial forecast (A) (Announced on May 14, 2026)	559,000	53,000	118,000	47,000	27,000	106.22
Revised forecast (B)	619,000	56,000	123,000	48,000	26,000	102.24
Difference (B - A)	60,000	3,000	5,000	1,000	(1,000)	—
Change (%)	10.7	5.7	4.2	2.1	(3.7)	—
(Reference) Results for the fiscal year ended March 2026	513,286	45,522	102,865	45,821	38,857	150.93

(Note) Operating profit before depreciation and amortization is calculated by adding depreciation and amortization of goodwill to operating profit.

(2) Reason for revision, etc.

The consolidated earnings forecasts for the full year announced this time have been revised in light of the impact on profit and loss, such as making e'grand Co., Ltd. a wholly owned subsidiary.

For details, please refer to our "Overview of financial results for the six months ended September 30, 2026," which was posted today (November 12, 2026) on both TDnet and the Company's website (https://www.seibuholdings.co.jp/en/).

(Note) The Group's earnings forecasts, goals, plans, projections and other future information contained in this document are merely the Company's judgments or opinions as of the date of publication of this document, which were created based on information available as of the date of publication of this document. The Group's actual performance, financial position and other results may differ remarkably from the contents of this document or the contents inferred from it due to factors such as fluctuations in domestic and international political, economic and financial situations, the status of the measures intended in the Group's medium-term management plan and other uncertain factors at the time of preparation of this document.

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