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For Immediate Release

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(Securities Code: 9072, TSE Prime Market)

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## Notice Regarding Revision to Financial Results Forecast

NIKKON Holdings Co., Ltd. (the “Company”) hereby announces a revision to its financial results forecast for the fiscal year ending March 31, 2026, which was announced on May 9, 2025, based on recent performance trends. Details are as follows.

### 1. Revision to financial results forecast

Revision to forecast of consolidated financial results for the fiscal year ending March 31, 2026 (April 1, 2025 to March 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Earnings per share
	(Millions of yen)	(Millions of yen)	(Millions of yen)	(Millions of yen)	Yen
Previous forecast (A)	280,000	28,000	29,400	20,000	165.89
Revised forecast (B)	269,000	23,700	24,800	17,400	145.54
Change (B-A)	-11,000	-4,300	-4,600	-2,600	–
Change (%)	-3.9	-15.4	-15.6	-13.0	–
(Reference) Results for previous fiscal year (Fiscal year ended March 31, 2025)	247,890	23,155	23,969	16,550	133.99

### 2. Reason for the revision

Transaction volumes in certain operations have fallen short of projections, and consolidated net sales for the fiscal year ending March 31, 2026, are anticipated to be lower than originally forecast. Profits are also expected to be lower than originally projected. This reflects rising costs, particularly in outsourcing, along with the fact that net sales are anticipated to fall short of the initial forecast.

Given these circumstances, the Company has revised its previously announced forecasts for net sales, operating profit, ordinary profit, and profit attributable to owners of parent for the full fiscal year ending March 31, 2026 as shown above.

The forecast dividends remain unchanged.

(Note) The forecasts above have been prepared using information available at the time of this document’s publication. Actual results may differ due to various factors.