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May 1, 2026

Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)

Company name: ICHINEN HOLDINGS CO., LTD.
Listing: Tokyo Stock Exchange
Securities code: 9619
URL: https://www.ichinenhd.co.jp
Representative: Masashi Kuroda, President and CEO
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Scheduled date of annual general meeting of shareholders: June 17, 2026
Scheduled date to commence dividend payments: June 18, 2026
Scheduled date to file annual securities report: June 16, 2026
Preparation of supplementary material on financial results: Yes
Holding of financial results briefing: Yes (Financial results briefings for institutional investors and analysts, as well as web conferences, are planned.)

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	162,254	4.7	10,926	6.3	10,998	6.6	7,652	14.9
March 31, 2025	154,920	12.1	10,279	13.6	10,318	9.1	6,657	(45.7)

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥8,513 million [27.5%]
For the fiscal year ended March 31, 2025: ¥6,677 million [(50.1)%]

	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
Fiscal year ended	Yen	Yen	%	%	%
March 31, 2026	323.49	-	11.2	5.3	6.7
March 31, 2025	280.28	278.83	10.6	5.1	6.6

Reference: Share of profit (loss) of entities accounted for using equity method
For the fiscal year ended March 31, 2026: ¥(42) million
For the fiscal year ended March 31, 2025: ¥(86) million

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	211,603	72,145	33.8	3,021.48
March 31, 2025	205,371	65,395	31.5	2,746.38

Reference: Equity
As of March 31, 2026: ¥71,540 million
As of March 31, 2025: ¥64,683 million

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
Fiscal year ended	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	9,451	(4,449)	(3,685)	10,635
March 31, 2025	4,018	(2,067)	(1,329)	9,162

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	33.00	-	37.00	70.00	1,652	25.0	2.7
Fiscal year ended March 31, 2026	-	38.00	-	42.00	80.00	1,894	24.7	2.8
Fiscal year ending March 31, 2027 (Forecast)		40.00		40.00	80.00		27.4	

Note: Breakdown of year-end dividend for the fiscal year ended March 31, 2025: ordinary dividend of ¥33.00: commemorative dividend of ¥4.00.

3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	86,800	7.6	6,026	(0.3)	5,788	(6.7)	3,698	(14.8)	156.18
Fiscal year ending March 31, 2027	173,000	6.6	11,500	5.2	10,780	(2.0)	6,910	(9.7)	291.84

*** Notes**

(1) Significant changes in the scope of consolidation during the period: None

(2) Changes in accounting policies, changes in accounting estimates, and restatement

(i) Changes in accounting policies due to revisions to accounting standards and other regulations: None

(ii) Changes in accounting policies due to other reasons: None

(iii) Changes in accounting estimates: None

(iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	23,762,227 shares
As of March 31, 2025	24,262,227 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	84,919 shares
As of March 31, 2025	709,806 shares

(iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2026	23,656,480 shares
Fiscal year ended March 31, 2025	23,753,376 shares

Note: The number of shares on which the calculation of net income per share (consolidated) is based on Appendix P. 20 "3. Please refer to "Consolidated Financial Statements and Major Notes (5) Notes on Consolidated Financial Statements (Notes on Information per Share)".

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
Fiscal year ended	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	6,537	12.3	3,774	16.0	3,703	20.1	4,280	(0.9)
March 31, 2025	5,819	3.4	3,253	(0.7)	3,082	6.1	4,317	56.6

	Basic earnings per share	Diluted earnings per share
Fiscal year ended	Yen	Yen
March 31, 2026	180.93	-
March 31, 2025	181.78	180.84

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	137,478	29,113	21.2	1,229.61
March 31, 2025	133,627	26,333	19.6	1,112.43

Reference: Equity

As of March 31, 2026: ¥29,113 million

As of March 31, 2025: ¥26,200 million

"Reasons for the difference between non-consolidated financial results and the financial results of the previous fiscal year"

In the fiscal year under review, net sales increased due to an increase in dividends received from consolidated subsidiaries.

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors.

Please refer to “(4) Future outlook” of “1. Overview of Operating Results and Others” on page 5 of the attached materials for the conditions that form the assumptions for the forecasts of financial results and cautions concerning the use thereof.

Consolidated balance sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Assets		
Current assets		
Cash and deposits	9,162	10,644
Notes and accounts receivable - trade, and contract assets	20,849	20,867
Electronically recorded monetary claims - operating	2,599	2,604
Accounts receivable-leasing business and maintenance business	2,718	2,767
Lease receivables and investments in leases	31,229	33,685
Merchandise and finished goods	14,920	14,467
Work in process	1,444	1,711
Raw materials and supplies	5,764	6,055
Prepaid expenses	2,521	2,707
Other	5,714	2,325
Allowance for doubtful accounts	(9)	(10)
Total current assets	96,914	97,826

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Non-current assets		
Property, plant and equipment		
Assets for lease	153,502	159,620
Accumulated depreciation	(91,252)	(95,673)
Lease assets,net	62,250	63,946
Buildings and structures	28,540	28,949
Accumulated depreciation	(16,887)	(17,708)
Buildings and structures, net	11,653	11,241
Tools, furniture and fixtures	7,985	8,050
Accumulated depreciation	(6,059)	(6,233)
Tools, furniture and fixtures, net	1,926	1,817
Machinery, equipment and vehicles	13,254	13,710
Accumulated depreciation	(11,430)	(11,753)
Machinery, equipment and vehicles, net	1,824	1,956
Land	17,821	17,921
Leased assets	312	411
Accumulated depreciation	(199)	(238)
Leased assets, net	113	173
Construction in progress	539	3,433
Total property, plant and equipment	96,129	100,491
Intangible assets		
Goodwill	217	-
Telephone subscription right	7	7
Software	864	834
Other	20	16
Total intangible assets	1,110	858
Investments and other assets		
Investment securities	6,055	6,824
Long-term loans receivable	56	46
Long-term prepaid expenses	1,609	1,796
Retirement benefit asset	269	576
Deferred tax assets	1,255	1,254
Deposit-recycle	854	874
Other	1,122	1,081
Allowance for doubtful accounts	(85)	(112)
Total investments and other assets	11,137	12,341
Total non-current assets	108,376	113,690
Deferred assets		
Bond issuance costs	79	86
Total deferred assets	79	86
Total assets	205,371	211,603

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Liabilities		
Current liabilities		
Notes and accounts payable - trade	15,015	15,793
Electronically recorded obligations - operating	4,870	4,594
Short-term borrowings	4,400	4,500
Commercial papers	3,000	1,000
Current portion of bonds payable	200	15,200
Current portion of long-term borrowings	22,682	18,738
Lease liabilities	42	49
Accounts payable - other	2,440	2,123
Accrued expenses	205	255
Income taxes payable	1,609	2,613
Accrued consumption taxes	675	814
Advances received-leasing business and maintenance business	523	568
Provision for bonuses	1,135	1,158
Reserve for quality assurance	16	17
Other	689	457
Total current liabilities	57,506	67,884
Non-current liabilities		
Bonds payable	25,800	18,600
Long-term borrowings	52,591	48,885
Lease liabilities	91	139
Long-term accounts payable - other	182	179
Deferred tax liabilities	241	211
Retirement benefit liability	2,055	2,080
Provision for retirement benefits for directors (and other officers)	175	190
Asset retirement obligations	681	690
Other	648	596
Total non-current liabilities	82,468	71,574
Total liabilities	139,975	139,458
Net assets		
Shareholders' equity		
Share capital	2,529	2,529
Capital surplus	1,805	1,805
Retained earnings	59,054	64,127
Treasury shares	(1,077)	(128)
Total shareholders' equity	62,311	68,332
Accumulated other comprehensive income		
Valuation difference on available-for-sale securities	1,801	2,173
Deferred gains or losses on hedges	(6)	2
Foreign currency translation adjustment	385	717
Remeasurements of defined benefit plans	191	313
Total accumulated other comprehensive income	2,371	3,207
Share acquisition rights	132	-
Non-controlling interests	579	604
Total net assets	65,395	72,145
Total liabilities and net assets	205,371	211,603

Consolidated statement of income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales	154,920	162,254
Cost of sales	120,896	126,800
Gross profit	34,024	35,454
Selling, general and administrative expenses		
Remuneration for directors (and other officers)	1,366	1,319
Salaries, allowances and bonuses	8,606	8,923
Provision for bonuses	926	856
Retirement benefit expenses	414	334
Provision for retirement benefits for directors (and other officers)	31	32
Welfare expenses	2,320	2,528
Entertainment expenses	132	320
Provision of allowance for doubtful accounts	23	41
Provision for quality assurance	(2)	1
Depreciation	1,148	1,104
Rent expenses	979	973
Amortization of goodwill	236	217
Other	7,559	7,873
Total selling, general and administrative expenses	23,744	24,527
Operating profit	10,279	10,926
Non-operating income		
Interest income	10	7
Dividend income	171	173
Purchase discounts	47	44
Foreign exchange gains	-	0
Dividend income of insurance	34	39
Subsidy income	34	76
Compensation income	110	35
Other	212	210
Total non-operating income	622	588
Non-operating expenses		
Interest expenses	136	109
Interest expenses on bonds	115	138
Interest expenses on commercial papers	11	17
Commission expenses	68	79
Amortization of bond issuance costs	29	32
Foreign exchange losses	38	-
Nondeductible consumption tax	43	52
Share of loss of entities accounted for using equity method	91	59
Other	47	26
Total non-operating expenses	583	516
Ordinary profit	10,318	10,998

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Extraordinary income		
Gain on sale of non-current assets	6	6
Gain on sale of investment securities	199	819
Gain on sale of membership	2	-
Gain on bargain purchase	178	-
Insurance claim income	29	-
Gain on reversal of share acquisition rights	-	4
Total extraordinary income	416	830

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Extraordinary losses		
Loss on sale and retirement of non-current assets	239	233
Loss on sale of investment securities	15	-
Loss on valuation of investment securities	222	0
Loss on sale of membership	0	-
Loss on liquidation of business	6	-
Compensation for damage	56	-
Total extraordinary losses	539	233
Profit before income taxes	10,195	11,595
Income taxes - current	3,340	4,228
Income taxes - deferred	199	(284)
Total income taxes	3,539	3,943
Profit	6,656	7,651
Loss attributable to non-controlling interests	(1)	(0)
Profit attributable to owners of parent	6,657	7,652

Consolidated statement of comprehensive income

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Profit	6,656	7,651
Other comprehensive income		
Valuation difference on available-for-sale securities	(250)	371
Deferred gains or losses on hedges	(12)	8
Foreign currency translation adjustment	366	358
Remeasurements of defined benefit plans, net of tax	(82)	122
Total other comprehensive income	21	862
Comprehensive income	6,677	8,513
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	6,640	8,488
Comprehensive income attributable to non-controlling interests	37	25

Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	2,529	1,805	53,887	(245)	57,975
Cumulative effects of changes in accounting policies			12		12
Restated balance	2,529	1,805	53,899	(245)	57,988
Changes during period					
Dividends of surplus			(1,502)		(1,502)
Profit attributable to owners of parent			6,657		6,657
Purchase of treasury shares				(831)	(831)
Disposal of treasury shares					
Cancellation of treasury shares					
Transfer from retained earnings to capital surplus					
Net changes in items other than shareholders' equity					
Total changes during period	-	-	5,155	(831)	4,323
Balance at end of period	2,529	1,805	59,054	(1,077)	62,311

	Accumulated other comprehensive income					Share acquisition rights	Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
Balance at beginning of period	2,063	6	58	273	2,401	86	543	61,007
Cumulative effects of changes in accounting policies	(12)				(12)			-
Restated balance	2,051	6	58	273	2,389	86	543	61,007
Changes during period								
Dividends of surplus					-			(1,502)
Profit attributable to owners of parent					-			6,657
Purchase of treasury shares					-			(831)
Disposal of treasury shares								
Cancellation of treasury shares								
Transfer from retained earnings to capital surplus								
Net changes in items other than shareholders' equity	(250)	(12)	327	(82)	(17)	46	35	64
Total changes during period	(250)	(12)	327	(82)	(17)	46	35	4,388
Balance at end of period	1,801	(6)	385	191	2,371	132	579	65,395

Consolidated statement of changes in equity

Fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	2,529	1,805	59,054	(1,077)	62,311
Cumulative effects of changes in accounting policies					
Restated balance					
Changes during period					
Dividends of surplus			(1,771)		(1,771)
Profit attributable to owners of parent			7,652		7,652
Purchase of treasury shares				(0)	(0)

Disposal of treasury shares		(50)		189	139
Cancellation of treasury shares			(758)	758	-
Transfer from retained earnings to capital surplus		50	(50)		-
Net changes in items other than shareholders' equity					
Total changes during period	-	-	5,072	948	6,020
Balance at end of period	2,529	1,805	64,127	(128)	68,332

	Accumulated other comprehensive income					Share acquisition rights	Non-controlling interests	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Foreign currency translation adjustment	Remeasurements of defined benefit plans	Total accumulated other comprehensive income			
Balance at beginning of period	1,801	(6)	385	191	2,371	132	579	65,395
Cumulative effects of changes in accounting policies								
Restated balance								
Changes during period								
Dividends of surplus					-			(1,771)
Profit attributable to owners of parent					-			7,652
Purchase of treasury shares					-			(0)
Disposal of treasury shares					-			139
Cancellation of treasury shares					-			-
Transfer from retained earnings to capital surplus					-			-
Net changes in items other than shareholders' equity	371	8	332	122	835	(132)	25	728
Total changes during period	371	8	332	122	835	(132)	25	6,749
Balance at end of period	2,173	2	717	313	3,207	-	604	72,145

Consolidated statement of cash flows

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	10,195	11,595
Depreciation	18,661	19,102
Amortization of goodwill	236	217
Gain on bargain purchase	(178)	-
Increase (decrease) in allowance for doubtful accounts	7	27
Interest and dividend income	(182)	(181)
Interest expenses	264	265
Loss (gain) on sale of investment securities	(184)	(819)
Loss (gain) on sale and retirement of non-current assets	232	227
Other loss (gain)	394	131
Decrease (increase) in accounts receivable - trade, and contract assets	2,035	44
Decrease (increase) in accounts receivable-leasing business and maintenance business	(74)	(48)
Decrease (increase) in inventories	1,802	383
Net increase/decrease in lease receivables and lease investment assets	(2,970)	(3,286)
Net decrease and increase in lease business assets	(17,608)	(18,013)
Increase/decrease in assets and liabilities related to retirement benefits	8	(103)
Increase (decrease) in provision for retirement benefits for directors (and other officers)	(71)	14
Increase (decrease) in trade payables	(1,805)	450
Increase (decrease) in accounts receivable-leasing business and maintenance business	93	45
Increase and decrease in other assets and debt	(291)	987
Subtotal	10,564	11,039
Interest and dividends received	183	181
Interest paid	(238)	(216)
Business security receive(paid)	53	87
Income taxes paid	(6,861)	(3,293)
Income taxes refund	316	1,652
Net cash provided by (used in) operating activities	4,018	9,451

(Millions of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Cash flows from investing activities		
Payments into time deposits	-	(9)
Purchase of property, plant and equipment and intangible assets	(2,130)	(4,876)
Proceeds from sale of property, plant and equipment and intangible assets	6	5
Payments for retirement of non-current assets	(104)	(150)
Purchase of investment securities	(45)	(470)
Proceeds from sale of investment securities	410	1,033
Purchase of shares of subsidiaries resulting in change in scope of consolidation	(185)	-
Other, net	(17)	18
Net cash provided by (used in) investing activities	(2,067)	(4,449)
Cash flows from financing activities		
Proceeds from short-term borrowings	-	1,100
Repayments of short-term borrowings	-	(1,000)
Net increase (decrease) in commercial papers	1,000	(2,000)
Proceeds from long-term borrowings	18,500	16,500
Repayments of long-term borrowings	(23,143)	(24,150)
Proceeds from issuance of bonds	9,952	7,961
Redemption of bonds	(5,230)	(200)
Repayments of lease liabilities	(19)	(44)
Cash dividends paid by parent company	(1,502)	(1,771)
Dividends paid to non-controlling interests	(1)	-
Balance by buying and saling self-stock	(831)	(0)
Other, net	(54)	(79)
Net cash provided by (used in) financing activities	(1,329)	(3,685)
Effect of exchange rate change on cash and cash equivalents	167	155
Net increase (decrease) in cash and cash equivalents	788	1,472
Cash and cash equivalents at beginning of period	8,374	9,162
Cash and cash equivalents at end of period	9,162	10,635

(Notes on segment information, etc.)

Segment Information

1. Overview of Reporting Segments

The Company's reporting segments are those of the constituent units of the Group for which segregated financial information is available and are subject to periodic review by the Board of Directors in order to determine the allocation of management resources and evaluate business performance.

The Group operates Ichinen Holdings Co., Ltd. as a pure holding company, and promotes integrated group management while each operating company under its umbrella promotes independent management. Each operating company proactively formulates a comprehensive strategy for the types of products and services it handles and develops its business activities.

An overview of each reporting segment is as follows.

(1) Automobile leasing-related business ... Automobile leasing, equipment leasing, disposal of expired vehicles, etc., consignment of automobile maintenance and sales of related automobiles, automobile maintenance business such as automobile inspection, statutory inspection and maintenance, sales of petroleum fuels and solicitation of gasoline refueling cards, sales of wholesale automobile supplies, non-life insurance agency business

(2) Chemicals business ... Manufacture and sale of chemical products (automobiles, machinery and equipment, industrial, etc.)

(3) Parking business ... Operation of visitor parking lots and coin-operated parking lots

(4) Machinery and tool sales business ... Sales of automobile parts and automobile-related accessories, sales of machine tools and automobile maintenance tools, sales of tools for machine tools and precision machine parts, sales of general industrial machinery, machine tools and piping equipment, planning, development, manufacture and sales of power tools and work tools, sales of DIY supplies, manufacture and sale of automobile parts and construction machinery parts, sales of air conditioning tools and measuring tools

(5) Synthetic resin business ... Manufacture and sale of parts for amusement equipment, design, manufacture and sale of synthetic resin products, recycling of synthetic resins and sales of synthetic resin raw materials, manufacture and sale of automobile decorative parts, design, manufacture and sale of machinery and jigs and tools for processing molds and synthetic resins, etc.

(6) Agriculture-related business ... Production and sale of agricultural products, manufacture and sale of fertilizers, import and sale of fertilizers and industrial raw materials, etc.

2. Method of calculating the amount of sales, profits or losses, assets and other items for each reporting segment

Profit in the reporting segment is a figure based on operating income.

Internal revenues and transfers between reported segments are based on prevailing market prices.

3. Information on the amount of sales, profits or losses, assets and other items for each reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Reportable segments							Others (Note 1)	Total	Adjustment amount (Note 2, 3)	Amount recorded in consolidated financial statements (Note 4)
	Automotive integrated service business	Chemical business	Parking business	Tools and Equipments business	Synthetic resins business	Agriculture related business	Total				
Sales											
Revenues from external customers	61,125	11,197	7,905	35,954	19,015	17,570	152,768	2,152	154,920	-	154,920
Transactions with other segments	235	657	-	131	10	8	1,043	1	1,044	(1,044)	-
Total	61,361	11,854	7,905	36,085	19,026	17,578	153,812	2,153	155,965	(1,044)	154,920
Segment profit (loss)	6,547	848	1,265	(141)	336	1,168	10,023	236	10,260	19	10,279
Segment Assets	113,487	9,593	6,180	24,977	14,994	27,345	196,579	4,806	201,385	3,986	205,371
Other items											
Depreciation	16,389	335	619	569	380	286	18,582	78	18,661	-	18,661
Amount of amortization of goodwill	3	217	-	15	-	-	236	-	236	-	236
Extraordinary income (gain on negative goodwill)	-	-	-	-	-	-	-	178	178	-	178
Increase in property, plant and equipment and intangible assets	19,527	555	614	489	320	91	21,598	23	21,621	-	21,621

Note: 1. The "Other" category refers to business segments that are not included in the reportable segments, such as the manufacture and sale of processed glass products, and the leasing and management of real estate.

2. The amount of adjustment for segment profit or loss (loss) is the elimination of inter-segment transactions.

3. Adjustments to segment assets are company-wide assets that have not been allocated to each reporting segment, including residual funds under management (cash and deposits), long-term investment funds (investment securities) and assets related to the management division.

4. Segment profit or loss (loss) is adjusted for operating income in the consolidated financial statements.

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Reportable segments							Others (Note 1)	Total	Adjustment amount (Note 2, 3)	Amount recorded in consolidated financial statements (Note 4)
	Automotive integrated service business	Chemical business	Parking business	Tools and Equipments business	Synthetic resins business	Agriculture related business	Total				
Sales											
Revenues from external customers	63,885	11,384	8,169	37,808	19,014	19,634	159,897	2,357	162,254	-	162,254
Transactions with other segments	250	698	-	211	15	0	1,175	0	1,176	(1,176)	-
Total	64,135	12,082	8,169	38,019	19,029	19,635	161,072	2,358	163,430	(1,176)	162,254
Segment profit (loss)	6,769	1,061	1,436	251	(170)	1,453	10,802	100	10,902	24	10,926
Segment Assets	117,613	11,892	6,287	24,754	14,408	27,385	202,342	4,595	206,937	4,666	211,603
Other items											

Depreciation	16,843	302	626	504	427	293	18,997	105	19,102	-	19,102
Amount of amortization of goodwill	-	217	-	-	-	-	217	-	217	-	217
Increase in property, plant and equipment and intangible assets	19,782	2,563	666	553	426	673	24,666	79	24,745	-	24,745

Note: 1. The "Other" category refers to business segments that are not included in the reportable segments, such as the manufacture and sale of processed glass products, and the leasing and management of real estate.

2. The amount of adjustment for segment profit or loss (loss) is the elimination of inter-segment transactions.

3. Adjustments to segment assets are company-wide assets that have not been allocated to each reporting segment, including residual funds under management (cash and deposits), long-term investment funds (investment securities) and assets related to the management division.

4. Segment profit or loss (loss) is adjusted for operating income in the consolidated financial statements.

Related Information

The previous fiscal year (April 1, 2024 to March 31, 2025)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

The amount of sales and assets in Japan is omitted because the ratio of the total sales of all segments and the total amount of assets of all segments exceeds 90%.

3. Information per main customer

Since there are no sales destinations that account for more than 10% of sales in the consolidated statements of income, the description is omitted.

The current fiscal year (April 1, 2025 to March 31, 2026)

1. Product and Service Information

Since the same information is disclosed in the segment information, it is omitted.

2. Regional Information

The amount of sales and assets in Japan is omitted because the ratio of the total sales of all segments and the total amount of assets of all segments exceeds 90%.

3. Information per main customer

Since there are no sales destinations that account for more than 10% of sales in the consolidated statements of income, the description is omitted.

Information on amortization and unamortized balances of goodwill by reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Millions of yen)

	Automotive integrated service business	Chemical business	Parking business	Tools and Equipments business	Synthetic resins business	Agriculture related business	Other	Total
Depreciation for the period	3	217	-	15	-	-	-	236
Balance at the end of the current fiscal year	-	217	-	-	-	-	-	217

The current fiscal year (April 1, 2025 to March 31, 2026)

(Millions of yen)

	Automotive integrated service business	Chemical business	Parking business	Tools and Equipments business	Synthetic resins business	Agriculture related business	Other	Total
Depreciation for the period	-	217	-	-	-	-	-	217
Balance at the end of the current fiscal year	-	-	-	-	-	-	-	-

Information on Negative Goodwill Accrual Gains by Reporting Segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

In the "Other" segment, as a result of the acquisition of shares of Nisseki Glass Industry Co., Ltd., negative goodwill gains were recorded as extraordinary income of 178 million yen.

The current fiscal year (April 1, 2025 to March 31, 2026)

Not applicable.